



Notice of Public Meeting

Committee: Buffalo County Recycling Committee
Date: Thursday, September 14th, 2023
Time: 6:00 p.m.
Location: 3rd Floor County Board Room, Buffalo County Courthouse
Remote Access: Microsoft Teams [Click here to join the meeting](#)

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. All electronic devices must be muted during the meeting. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

01. Call to Order
02. Roll Call of Members
03. Public Comment Regarding Posted Agenda Items
04. Review/Discussion/Action ~ Approve Minutes of Previous Meeting
05. Review/Discussion ~ 2024 Budget
06. Review/Discussion/Action ~ Other Reports
07. Public Comment Unrelated to Agenda Items
08. Review/Discussion/Action ~ Next Meeting Date and Time
09. Adjournment.

Date: September 6th, 2023

By: Tony Pfaff, Recycling Coordinator

Board Members: If unable to attend, please contact the County Clerk's Office at 608-685-6209.

Persons with Disabilities: If you require special accommodations in order to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Buffalo County Minutes

Committee/Board: Recycling Committee

Date of Meeting: June 15th, 2023

Date of Filing: June 20th, 2023

The meeting was called to order by Max Weiss at 6:00 p.m.

Max Weiss opened the meeting for the Recycling Committee and Tony Pfaff took roll call.

Roll Call of Members: Calvin Loewenhagen, Jeannie Czaplewski, Claire Waters, Bruce Kees, Perry Pronschinske, Bob Traun, Brian Michaels, Dwight Ruff, Max Weiss

Public Present: Ron Kazmierczak, Rafael Dedios Sanchez

Public Comment Regarding Posted Agenda Items: None

Review/Discussion/Action – Approve Minutes of Previous Meeting: Bruce Kees made a motion to accept the minutes from the previous meeting. Jeannie Czaplewski second the motion. Motion carries

Review/Discussion – Clean Sweep Report: Tony Pfaff presented the committee with the final report from the Clean Sweep. He said the overall outcome was a success. Historically the Clean Sweep is held every 2 years in Buffalo County. The committee asked if that is enough or should we look at annually? Tony said every other year is still ideal financially and for the residents/farmers of the county.

Review/Discussion – 2023 Annual Recycling Grant: Tony Pfaff explained the Annual Recycling Grant we received this year is very similar to past years. The total amount received from the Wi DNR on June 1st of 2023 was \$99,038

Review/Discussion/Action – Other Reports: There were five other reports. First, a quick report was given by Tony Pfaff updating the committee that the annual payments to the City of Mondovi and BBC&M/WRT were processed. The second report was as of April 1st the Recycling Dept partnered with the Hwy Dept and we now use diesel from their tanks. Thirdly, Per Capita invoices were sent out March 1st and all municipalities paid in a timely manner. The fourth report was an update on Bob Fort Trucking. Buffalo County issued him a Solid Waste Haulers Permit after he fixed his non compliance issues. The last report given by Tony was a Green Circle Recycling cost analysis over the last 4 years. This report gave breakdowns and final costs to process single stream recyclables sent out by Buffalo County Recycling.

Public Comment Unrelated to Agenda Items: None

Review/Discussion/Action - Next Meeting Date and Time: The next Recycling meeting was set for Thursday, September 14th @ 6pm.

June 15th, 2023 Recycling Committee

Adjourn: Motion to adjourn by Dwight Ruff. Claire Waters second the motion. Meeting adjourned @ 6:35 pm.

Respectfully Submitted:

Tony Pfaff
Director of Recycling/Solid Waste

2024 RECYCLING BUDGET

	A	B	C	D	E	F	G	H
26	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/31/2020	12/31/2021	12/31/2022	2023 ADOPTED	2024 Draft
27							Without BBC&M	
28	EXPENDITURES							
29	SALARIES & WAGES							
30								
31	22.03.51540.0000.999	SEC 125 ADM	\$40.20	\$40.80	\$37.40	\$0.00	\$0.00	\$50.00
32	22.03.51932.0000.158	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	22.03.53640.0000.111	SALARIES	\$53,506.05	\$70,315.73	\$70,111.57	\$66,455.99	\$54,704.00	\$77,626.00
34	22.03.53640.0000.121	PART TIME SALARIES	\$13,121.79	\$6,561.47	\$2,304.24	\$0.00	\$12,000.00	\$0.00
35	22.03.53640.0000.122	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	22.03.53640.0000.131	SICK LEAVE PAYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	22.03.53640.0000.133	LONGEVITY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	22.03.53640.0000.141	PER DIEM	\$1,320.00	\$1,030.00	\$1,500.00	\$1,480.00	\$3,000.00	\$1,600.00
39	SUB TOTAL		\$67,947.84	\$77,907.20	\$73,915.81	\$67,935.99	\$69,704.00	\$79,276.00
40								
41	FRINGE BENEFITS							
42	22.03.53640.0000.151	SOCIAL SECURITY	\$4,658.94	\$5,427.70	\$5,007.88	\$4,877.88	\$3,738.00	\$5,600.00
43	22.03.53640.0000.152	RET.EMPLOYERS SHARE	\$3,443.30	\$4,765.68	\$4,750.52	\$3,863.49	\$3,830.00	\$5,357.00
44	22.03.53640.0000.153	RET. EMPLOYEE SHARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	22.03.53640.0000.154	HEALTH INSURANCE	\$16,867.20	\$18,014.12	\$19,521.88	\$16,301.16	\$17,081.00	\$17,081.00
46	22.03.53640.0000.155	LIFE INSURANCE	\$24.94	\$29.90	\$43.96	\$13.20	\$8.00	\$20.00
47	22.03.53640.0000.156	WORKER'S COMP	\$2,721.98	\$3,091.19	\$0.00	\$0.00	\$2,325.00	\$2,655.00
48	22.03.53640.0000.157	HEALTH INS. INCENTIVE	\$101.84	\$313.24	\$0.00	\$509.36	\$1,200.00	\$700.00
49								
50	TOTAL		\$27,818.20	\$31,641.83	\$29,324.24	\$25,565.09	\$28,182.00	\$31,413.00
51								
52	CONTRACTUAL SERVICES							
53	22.03.53640.0000.219	OTHER PROF SERVICES	\$130.95	\$1,054.00	\$0.00	\$513.50	\$500.00	\$500.00
54	22.03.53640.0000.221	ELECTRICAL	\$2,198.32	\$1,957.69	\$1,832.76	\$2,263.40	\$1,600.00	\$1,600.00
55	22.03.53640.0000.224	TIRES/APPLIANCE DISPOSAL	\$5,560.14	\$1,061.25	\$5,681.66	\$5,385.49	\$3,700.00	\$4,900.00
56	22.03.53640.0000.225	TELEPHONE	\$1,846.79	\$1,933.17	\$1,792.29	\$1,559.45	\$1,400.00	\$1,400.00
57	22.03.53640.0000.229	OTHER UTILITY SERVICES	\$1,300.00	\$1,561.68	\$1,300.00	\$1,800.00	\$1,100.00	\$900.00
58	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/31/2020	12/31/2021	12/31/2022	2023 ADOPTED	2024 Draft

2024 RECYCLING BUDGET

	A	B	C	D	E	F	G	H
59								
60	22.03.53640.0000.243	OTHER MACHINERY OR EQUIP REPAIR & MAINTENANCE	\$6,417.07	\$6,759.74	\$1,105.58	\$2,145.22	\$3,500.00	\$3,000.00
61	22.03.53640.0000.246	BLDG REPAIR & MAINTENANCE	\$494.77	\$827.34	\$0.00	\$667.71	\$1,000.00	\$800.00
62								
63	TOTAL		\$17,948.04	\$15,154.87	\$11,712.29	\$14,334.77	\$12,800.00	\$13,100.00
64								
65	22.03.53640.0000.310	OFFICE SUPPLIES	\$77.93	\$33.97	\$28.58	\$0.00	\$100.00	\$100.00
66	22.03.53640.0000.311	POSTAGE	\$18.75	\$14.80	\$5.45	\$0.00	\$20.00	\$50.00
67	22.03.53640.0000.312	OFFICE STATIONARY & FORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68	22.03.53640.0000.314	OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$71.41	\$100.00	\$100.00
69	22.03.53640.0000.316	COMPUTER EXPENSES	\$59.22	\$0.00	\$133.20	\$150.00	\$100.00	\$100.00
70	22.03.53640.0000.320	PUBLICATIONS, SUBSCRIP, BOOK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	22.03.53640.0000.321	ADV & PRINTING	\$85.00	\$0.00	\$0.00	\$8.87	\$100.00	\$100.00
72	22.03.53640.0000.322	PHOTO COPIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	22.03.53640.0000.324	MEMBERSHIP DUES & LICENSES	\$143.00	\$315.00	\$145.86	\$145.86	\$0.00	\$146.00
74	22.03.53640.0000.326	REG FEES & TUTITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	22.03.53640.0000.327	EMPLOYEE EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	22.03.53640.0000.331	MILEAGE	\$467.46	\$37.10	\$0.00	\$68.75	\$50.00	\$100.00
77	22.03.53640.0000.332	BOARD MILEAGE	\$628.40	\$365.23	\$493.99	\$488.40	\$600.00	\$600.00
78	22.03.53640.0000.337	MEALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	22.03.53640.0000.338	LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	22.03.53640.0000.349	OTHER OPERATING SUPPLIES	\$515.47	\$1,017.60	\$541.91	\$1,247.81	\$1,300.00	\$1,300.00
81	22.03.53640.0000.350	PROPANE FUEL	\$2,236.84	\$1,194.51	\$1,360.00	\$1,907.68	\$1,600.00	\$1,600.00
82								
83	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/31/2020	12/31/2021	12/31/2022	2023 ADOPTED	2024 Draft

2024 RECYCLING BUDGET

	A	B	C	D	E	F	G	H
84								
85	22.03.53640.0000.351	VEHICLE GAS-FUEL	\$8,876.84	\$6,793.00	\$7,188.99	\$13,717.16	\$7,700	\$6,600.00
86	22.03.53640.0000.353	MACHINERY & EQUIPMENT	\$511.88	\$2,925.47	\$2,045.05	\$52.86	\$3,000.00	\$3,000.00
87								
88	TOTAL		\$13,620.79	\$12,696.68	\$11,943.03	\$17,708.80	\$14,670.00	\$13,796.00
89	OTHER EXPENDITURES							
90	22.03.53640.0000.511	INSURANCE	\$2,168.29	\$2,416.50	\$2,417.50	\$0.00	\$2,000.00	\$2,400.00
91	22.03.53640.0000.528	ELECTRONICS HAULING	\$3,581.60	\$3,157.60	\$2,831.15	\$3,730.43	\$4,000.00	\$2,000.00
92	22.03.53640.0000.531	DUAL STREAM HAULING	\$12,600.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
93	22.03.53640.0000.529	SINGLE STREAM HAULING	\$0.00	\$33,906.98	\$16,951.17	\$26,361.06	\$25,800.00	\$29,000.00
94	22.07.57140.0000.995	CAPITAL OUTLAY EXP	\$96,538.50	\$32,048.64	\$0.00	\$0.00	\$0.00	\$0.00
95	22.09.59210.0000.922	TRANSFER TO GENERAL FUND	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96								
97	TOTAL		\$116,888.39	\$73,329.72	\$22,199.82	\$30,091.49	\$31,800.00	\$33,400.00
98								
99								
100	TOTAL GENERAL EXPENDITURES		\$244,263.46	\$210,771.10	\$149,132.59	\$155,636.00	\$157,156.00	\$170,985.00
101					2021 Adopted was \$198,776	2022 Adopted was \$184,903		
102								
103	REV LESS EXPENDITURES		-\$88,353.74	-\$72,519.64	\$1,772.95	-\$2,248.00	-\$21,105.00	-\$35,860.00

RECYCLING AGREEMENT BETWEEN THE COUNTY OF BUFFALO AND THE BBC&M WASTE AND RECYCLING CENTER

In consideration of an annual \$7,500.00 payment from Buffalo County to the BBC&M Waste and Recycling Center, operated by the City of Buffalo City, the Village of Cochrane, the Town of Belvidere and the Town of Milton; And, in consideration of being exempt from paying the annual Buffalo County Per Capita fee, said municipalities agree as follows:

1. The municipalities included above agree that any resident of Buffalo County may use the facilities of the BBC&M Waste and Recycling Center for disposal of solid waste and recycling so long as those activities are within the rules set forth by the Buffalo County Recycling Committee.

2. The BBC&M Waste and Recycling Center will be open a minimum of twelve (12) hours per week (two days a week) from April 1 to November 30 and a minimum of eight (8) hours per week from December 1 to March 31 (one day a week), with consistent hours as mutually agreeable.

3. BBC&M Waste and Recycling Center staff will be responsible for cash and receipt handling of all funds received at the site.

4. BBC&M Recycling Center staff / WRT will provide reports applicable to state reporting requirements to the Buffalo County Recycling Office no later than the 15th of the month, for the previous month.

5. The BBC&M Waste and Recycling Center will service all residents of Buffalo County, accepting the following material:

a. Free landfill banned recycling material collected by the Buffalo County Recycling Program per the County recycling brochure.

- i. Aluminum containers;
- ii. Corrugated paper or container board (cardboard);
- iii. Glass containers;
- iv. Paper, office paper, magazines, newsprint;
- v. Plastic containers #1, #2, and #5; and
- vi. Tin Cans.

b. Free non refrigerant metal collection.

c. Free residential motor oil and filter collection.

6. The BBC&M Waste and Recycling Center will service all residents of Buffalo County, provide the following pay for disposal services at rates set forth by Waste Transport:

- a. Refrigerant appliance collection;
- b. Unacceptable (solid waste) specific items listed on the County recycling website;
- c. Tire disposal;
- d. Florescent light bulb recycling;
- f. Electronics;
- g. Ballasts;
- h. Batteries; and
- i. Residential demolition

7. This agreement shall be in effect for January 1, 2024 to December 31, 2024 with an annual review.

THE COUNTY OF BUFFALO

BY: _____
Print: Dennis Bork
Buffalo County Chair

BY: _____
Print: Roxann Halverson
Buffalo County Clerk

THE CITY/VILLAGE/TOWN OF

BY: _____
Print: _____
City/Village/Town of – Chairperson

BY: _____
Print: _____
City/Village/Town of - Chairperson

BY: _____
Print: _____
City/Village/Town of – Chairperson

BY: _____
Print: _____
City/Village/Town of - Chairperson

RECYCLING AGREEMENT BETWEEN THE COUNTY OF BUFFALO AND THE CITY OF MONDOVI

In consideration of an annual \$6,000 payment from Buffalo County to the Mondovi Recycling Center, operated by the City of Mondovi. And, in consideration of being exempt from paying the annual Buffalo County Per Capita fee, said municipality agrees as follows:

1. The CITY OF MONDOVI agrees that any resident of Buffalo County may use the facilities of the Mondovi Recycling Center for disposal of solid waste and recycling so long as those activities are within the rules set forth by the Buffalo County Recycling Committee.
2. The Mondovi Recycling Center will be open every other Thursday from 3-6pm and every other Saturday from 8-1:30pm.
3. Mondovi Recycling Center staff will be responsible for cash and receipt handling of all funds received at the site.
4. Mondovi Recycling Center staff will ensure collected items are placed in the appropriate receptacle per the direction of the Buffalo County Recycling staff.
5. Mondovi Recycling Center staff will provide reports and receipts to the Buffalo County Recycling Office no later than the 15th of the month, for the previous month.
6. The Mondovi Recycling Center will service all residents of Buffalo County, accepting the following material:
 - a. Free landfill banned recycling material collected by the Buffalo County Recycling Program per the County recycling brochure.
 - i. Aluminum Containers;
 - ii. Corrugated paper or container board (cardboard);
 - iii. Glass containers;
 - iv. Paper, office paper, magazines, newsprint;
 - v. Plastic containers #1, #2, and #5; and
 - vi. Tin Cans.
 - b. Free non refrigerant metal collection.
 - c. Free residential motor oil and filter collection.
7. The Mondovi Recycling Center will service all residents of Buffalo County, provide the following pay for disposal services at rates set forth by the Buffalo County Recycling Committee and approved by the County Board:
 - a. Refrigerated appliances;
 - b. Tire disposal;
 - c. Florescent light bulbs;
 - d. Electronics;
 - e. Ballasts; and
 - f. Batteries.

8. The Mondovi Recycling Center will service all residents of Buffalo County, provide the following pay for disposal services at rates set forth by the City of Mondovi:

- a. Residential demolition; and
- b. Unacceptable (solid waste) specific items

9. This agreement shall be in effect for January 1, 2024 to December 31, 2024 with an annual review.

THE COUNTY OF BUFFALO

THE CITY OF MONDOVI

BY: _____

BY: _____

Print: Dennis Bork

Print: _____

Buffalo County Chair

Title: _____

BY: _____

BY: _____

Print: Roxann Halverson

Print: _____

Buffalo County Clerk

Title: _____

Anthony Pfaff

From: Erica Nikolai <erican@harters.net>
Sent: Thursday, August 10, 2023 2:51 PM
To: Anthony Pfaff
Subject: [External] August Pricing

Hello,

Please see below for August single stream pricing:

Commodity	Pricing Source*	Pricing	Single Stream	
			Composition	Value
Mixed Paper	PPI Pulp and Paper Week Chicago High	\$ 20.00	27.71%	\$ 5.54
OCC	PPI Pulp and Paper Week Chicago High	\$ 55.00	19.62%	\$ 10.79
PET	Secondary Materials pricing, Chicago High	\$ 160.00	8.24%	\$ 13.19
HDPE Colored	Secondary Materials pricing, Chicago High	\$ 180.00	1.41%	\$ 2.54
HDPE Natural	Secondary Materials pricing, Chicago High	\$ 460.00	0.94%	\$ 4.33
#3-7 Plastics	Secondary Materials pricing, Chicago High	\$ 40.00	0.78%	\$ 0.31
Mixed Bulky Rigid Plastic	Secondary Materials pricing, Chicago High	\$ 40.00	0.39%	\$ 0.16
UBC Aluminum	Secondary Materials pricing, Chicago High	\$ 1,400.00	1.71%	\$ 23.96
Steel Cans	Secondary Materials pricing, Chicago High	\$ 230.00	2.71%	\$ 6.24
Sheet Iron White Goods	Secondary Materials pricing, Chicago High	\$ 45.00	1.98%	\$ 0.89
Glass 3 Mix	Secondary Materials pricing, Chicago High	\$ -	25.71%	\$ -
Residual	La Crosse County MSW Rate	\$ (64.00)	8.80%	\$ (5.65)
			100.00%	\$ 62.51
Revenue Share 80%				80%
Revenue Subtotal				\$ 49.85
Processing Fee				\$ (124.09)
Rebate/(Tip Fee) to Supplier				\$ (74.24)

Erica Nikolai
Accounting

Matt Harter said this is the lowest/worst market he has seen since they opened. He believes we should rebound in the near future.