

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Monday, September 11th, 2023
Time: 11:30am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

[Click here to join the meeting](#)

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order/Roll Call
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Emergency Management Report
6. Review/Discussion ~ Emergency Management current Expenditures
7. Review/Discussion ~ Staff 2024 TAD Grant
8. Review/Discussion/Action ~ Law Enforcement Vouchers
9. Review/Discussion/Action ~ Law Enforcement Expenditures
10. Review/Discussion/Action ~ Law Enforcement Revenue
11. Review/Discussion/Action ~ 2024 new squad's lease
12. Review/Discussion/Action~ Acceptance of Donations
13. Review/Discussion ~ Sheriff (Verbal Report), Chief Deputy, and Jail Administrator Monthly Report
14. Review/Discussion/Action ~ Next Meeting Date and Time
15. Public Comment Not Related to Agenda Items
16. Adjournment

Date: September 6th, 2023

By: _____
Kasondra Serum, Administrative Assistant

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Date of Meeting: August 14th, 2023

Electronic and Hardcopy Filing Date: August 10th, 2023.

1: Call to Order/Roll Call:

In person: Mike Taylor, Carol McDonough, John Sendelbach, John Hadley. Excused Nathan Nelson.

Others present in person: Sheriff Mike Osmond, Lt Logan Olson.

2: Public Comments: None

3: Review/Discussion/Action: Minutes of Previous Meeting:

John Hadley made a motion to approve the minutes, seconded by Carol McDonough. Carried.

4: Review/Discussion: Committee Chair Report: None

5: Review/Discussion ~ Emergency Management Report:

Lucas Teska was not present for the meeting; his report went out in the packet. John Hadley wanted to know where we were at with the time frame from the municipality's emergency operation plans and the EOP updates. John Hadley is going to ask Lucas at the next meeting.

6: Review/Discussion ~ Emergency Management current Expenditures:

There were no questions on the report.

7: Review/Discussion/Action: Law Enforcement Vouchers:

John Hadley asked why we paid Mondovi for pants, Sheriff Osmond advised that we bought them for Deputy 85 that is the chief of Police in Mondovi. We were supposed to get billed directly but they billed Mondovi. John Hadley also asked what Talon was for. Sheriff Osmond advised that they occasionally do transports for us, it saves on deputies, we don't have to sit there or transport the party to Winnebago. Rather than taking multiple deputies off the road or calling out them.

8: Review/Discussion/Action ~ Law Enforcement Expenditures:

There were no questions, and the report was accepted.

9. Review/Discussion/Action ~ Law Enforcement Revenue:

Sheriff Osmond wanted to show that we are bringing money in and we are not just spending it.

10. Review/Discussion/Action ~ Squad 82 replacement update:

Sheriff Osmond stated that they found a replacement squad out east and he is not sure when it will get here. This squad is being replaced due to an accident. . It will be a brand-new vehicle and it will be a new lease.

11. Review/Discussion/Action ~ 2024 new squad's lease:

We will be keeping this on the agenda for next month.

12. Review/Discussion/Action ~ New Jail Project update:

Sheriff Osmond advised that they are still continuing to discuss the new jail plan. They had a meeting with multiple people. They are considering combining both jails and dispatch. Osmond stated that we are a long way out from doing this. There is a lot to work out.

13. Review/Discussion/Action ~ Acceptance of Donations:

Kassie brought up that they received a donation for the k-9 program from Emma Loves Dogs in the amount of \$3,000.

14. Review/Discussion/Action ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:

Sheriff Osmond went over staffing, he stated that they have one deputy in training and one on workman's comp. There is still one spot open in the jail. Osmond advised that the fair was typical. Osmond stated he met with the Board Chairman about the budget. They want a list of equipment. We want to do it for long term budgeting. Some significant injury crashes, NNO had over 300 kids and over 300 adults. The 911 grant got submitted there is a 10% match roughly 250-300 thousand. Osmond was very pleased with the grant writer. We should hear back in October. HHS got a grant for more prescriptions drug boxes; those will be placed throughout the county.

Chief Deputy Severson was not able to attend the meeting.

Logan Olson asked if there were any questions about the report that he gave out and, there were no questions. Reports were accepted.

15. Review/Discussion/Action ~Next Meeting Date and Time:

A meeting on September 11th, 2023, at 11:30 a.m. was scheduled.

16. Public comment not related to agenda items: None

17. Adjournment

Carol McDonough made a motion to adjourn at 12:15.

Kassie Serum, Secretary

DRAFT

2023 EMERGENCY MANAGEMENT BUDGET

	A	B	C	D	E	F	G	H
1	ACCOUNT NUMBER	DESCRIPTION	12/31/2020	12/31/2021	2022 ADOPTED	2023 ADOPTED	2024 Draft	NOTES
2	REVENUES							
3	INTERGOVERNMENT GRANTS							EMPG: 27955
4	10.13.43513.0000	STATE AID-EM	\$18,141.05	\$15,889.22	\$41,542.00	\$41,542.00	\$34,969.00	EPCRA: 7014
5	10.13.43513.4001	HOMELAND SEC-IFERN BASE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	10.13.43513.4010	HOME SEC TRAIN GRNT	\$4,035.64	\$5,473.88	\$0.00	\$0.00	\$0.00	
7	10.13.43513.4011	PRE DIS MITIGATION PR	\$0.00	\$29,424.23	\$0.00	\$0.00	\$0.00	
8	10.16.48570.0000	EM GOVT MISC. REV.	\$8,650.00	\$0.00	\$0.00	\$0.00	\$0.00	
9								
10	TOTAL		\$30,826.69	\$50,787.33	\$41,542.00	\$41,542.00	\$34,969.00	
11								
12	TOTAL REVENUES		\$30,826.69	\$50,787.33	\$41,542.00	\$41,542.00	\$34,969.00	
13								
14	EXPENDITURES							
15	SALARIES & WAGES							
16	10.02.52610.0000.111	SALARIES	\$0.00	\$20,149.15	\$38,293.00	\$39,240.00	\$47,743.00	
17	10.02.52610.0000.121	PART TIME SALARIES	\$25,006.25	\$9,982.90	\$0.00	\$0.00	\$0.00	
18	10.02.52610.0000.122	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19	10.02.52610.0000.141	PER DIEM	\$130.00	\$0.00	\$160.00	\$160.00	\$240.00	
20	TOTAL		\$25,136.25	\$30,132.05	\$38,453.00	\$39,400.00	\$47,983.00	
21								
22	FRINGE BENEFITS							
23	10.02.52610.0000.151	SOCIAL SECURITY	\$1,870.64	\$2,118.88	\$2,730.00	\$2,723.00	\$3,374.00	
24	10.02.52610.0000.152	RET.EMPLOYERS SHARE	\$0.00	\$1,289.17	\$1,316.00	\$2,669.00	\$3,295.00	
25	10.02.52610.0000.154	HEALTH INSURANCE	\$0.00	\$4,248.84	\$10,397.00	\$11,283.00	\$17,771.00	
26	10.02.52610.0000.155	LIFE INSURANCE	\$0.00	\$2.22	\$7.00	\$7.00	\$7.00	
27	10.02.52610.0000.156	WORKER'S COMP	\$886.46	\$893.67	\$1,000.00	\$1,000.00	\$1,633.00	
28	10.02.52610.0000.157	HEALTH INS. INCENTIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29								
30	TOTAL		\$2,757.10	\$8,552.78	\$15,450.00	\$17,682.00	\$26,080.00	
31								
32								
33								
34								

2023 EMERGENCY MANAGEMENT BUDGET

	A	B	C	D	E	F	G	H
35	ACCOUNT NUMBER	DESCRIPTION	12/31/2020	12/31/2021	2022 ADOPTED	2023 ADOPTED	2024 Draft	NOTES
36	CONTRACTUAL SERVICES							
37	10.02.52610.0000.210	AUDITING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38	10.02.52610.0000.225	TELEPHONE CCT, FirstNet, Nixle	\$4,498.82	\$1,135.34	\$4,500.00	\$4,500.00	\$5,100.00	
39	10.02.52610.0000.241	VEHICLE MAINTENANCE	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$900.00	
40	10.02.52610.0000.244	OFFICE EQUIP REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
41								
42	TOTAL		\$4,498.82	\$1,135.34	\$6,000.00	\$6,000.00	\$6,000.00	
43								
44	SUPPLIES							
45	10.02.52610.0000.310	OFFICE SUPPLIES	\$35.11	\$66.03	\$150.00	\$150.00	\$0.00	
46	10.02.52610.0000.311	POSTAGE	\$5.40	\$1.71	\$50.00	\$50.00	\$10.00	
47	10.02.52610.0000.314	OFFICE EQUIPMENT	\$0.00	\$20.00	\$600.00	\$600.00	\$100.00	
48	10.02.52610.0000.316	COMPUTER EXPENSES	\$24.99	\$0.00	\$225.00	\$225.00	\$0.00	
49	10.02.52610.0000.321	ADV & PRINTING	\$251.00	\$73.50	\$500.00	\$500.00	\$250.00	
50	10.02.52610.0000.322	PHOTO COPIES	\$0.00	\$0.00	\$10.00	\$10.00	\$0.00	
51	10.02.52610.0000.324	MEMBERSHIP DUES & LICENSES	\$25.00	\$0.00	\$75.00	\$75.00	\$0.00	
52	10.02.52610.0000.326	REG FEES & TUTION	\$225.00	\$200.00	\$800.00	\$800.00	\$500.00	
53	10.02.52610.0000.327	EMPLOYEE EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	10.02.52610.0000.329	EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$200.00	\$200.00	\$150.00	
55	10.02.52610.0000.331	MILEAGE	\$0.00	\$0.00	\$100.00	\$100.00	\$70.00	FOR LEPC
56	10.02.52610.0000.332	BOARD MILEAGE	\$521.91	\$539.82	\$900.00	\$900.00	\$750.00	
57	10.02.52610.0000.337	MEALS	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	
58	10.02.52610.0000.338	LODGING	\$164.00	\$246.00	\$700.00	\$700.00	\$500.00	
59	10.02.52610.0000.343	EM EXERCISE FUND	\$4,035.64	\$5,490.75	\$500.00	\$500.00	\$250.00	
60	10.02.52610.0000.351	VEHICLE GAS	\$420.16	\$973.04	\$1,500.00	\$1,500.00	\$1,500.00	
61	10.02.52610.0000.353	MACHINERY & EQUIPMENT	\$827.43	\$12,130.19	\$4,231.00	\$4,231.00	\$0.00	
62	TOTAL		\$6,535.64	\$19,741.04	\$10,641.00	\$10,641.00	\$4,180.00	
63								
64								
65								

2023 EMERGENCY MANAGEMENT BUDGET

	A	B	C	D	E	F	G	H
66	ACCOUNT NUMBER	DESCRIPTION	12/31/2020	12/31/2021	2022 ADOPTED	2023 ADOPTED	2024 Draft	NOTES
67	OTHER EXPENDITURES							
68	10.02.52610.0000.511	INSURANCE	\$429.96	\$456.77	\$450.00	\$450.00	\$450.00	
69	10.02.52610.0000.995	CAPITAL OUTLAY EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
70	10.02.52610.0000.998	CONTINGENCIES	\$172.89	\$3,532.85	\$500.00	\$500.00	\$500.00	
71								
72	TOTAL		\$602.85	\$3,989.62	\$950.00	\$950.00	\$950.00	
73								
74	OTHER EXPENDITURES							
75	10.02.52610.4001.353	HOMELAND SEC-IFERN BASE STAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
76	10.02.52610.4011.219	PRE-DISASTER MITGATION CONTRACTUAL SERVICES	\$0.00	\$28,531.01	\$0.00	\$0.00	\$0.00	
77	10.02.52610.4011.994	INKIND CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
78								
79	TOTAL		\$0.00	\$28,531.01	\$0.00	\$0.00	\$0.00	
80								
81	TOTAL GENERAL EXPENDITURES		\$39,530.66	\$92,081.84	\$71,494.00	\$74,673.00	\$85,193.00	
82								
83								
84	TAX LEVY		\$8,703.97	\$41,294.51	\$29,952.00	\$33,131.00	\$50,224.00	

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	791,366.00	0.00	58,252.08	456,463.63	334,902.37	57 -----
121	PARTTIME PAY	5,765.00	0.00	602.69	5,635.25	129.75	97 -----
122	OVERTIME PAY	30,000.00	0.00	7,590.52	46,314.91	16,314.91-	154 -----!!!!
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	15,000.00	0.00	0.00	239.04	14,760.96	1
141	PER DIEM	2,600.00	0.00	200.00	1,420.00	1,180.00	54 -----
TOTAL:	SALARIES & WAGES.....	844,731.00	0.00	66,645.29	510,072.83	334,658.17	60 -----
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	62,942.00	0.00	4,932.50	37,775.24	25,166.76	60 -----
152	RETIREMENT-EMPLOYERS SHARE	56,873.00	0.00	8,978.51	65,880.26	9,007.26-	115 -----!
153	RETIRE-EMPLOYEE SH PD BY CO	49,174.00	0.00	1,582.05	12,595.20	36,578.80	25 --
154	HEALTH INSURANCE	94,880.00	0.00	7,568.73	67,888.23	26,991.77	71 -----
155	LIFE INSURANCE	91.00	0.00	7.75	61.11	29.89	67 -----
157	HEALTH INSURANCE INCENTIVE	9,600.00	0.00	600.00	4,900.00	4,700.00	51 -----
TOTAL:	FRINGE BENEFITS.....	273,560.00	0.00	23,669.54	189,100.04	84,459.96	69 -----
	CONTRACTUAL SERVICES.....						
201	INVESTIGATIVE EXPENSE	5,000.00	0.00	694.75	3,270.30	1,729.70	65 -----
209	TRANSPORT FEES	4,000.00	0.00	1,194.25	1,248.80	2,751.20	31 ---
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
225	TELEPHONE	78,315.40	0.00	15,673.28	54,300.99	24,014.41	69 -----
226	RADIO	38,543.60	0.00	127.01	35,236.87	3,306.73	91 -----
227	TELETYPE	9,435.00	0.00	2,295.00	6,885.00	2,550.00	72 -----
241	VEHICLE REPAIR & MAINTENANCE	8,000.00	0.00	810.58	2,158.66	5,841.34	26 --
243	OTH MACH OR EQUIP REP & MAIN	300.00	0.00	0.00	0.00	300.00	0
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
248	MAINTENANCE CONTRACTS	11,223.00	0.00	25.00	8,579.51	2,643.49	76 -----
TOTAL:	CONTRACTUAL SERVICES.....	154,817.00	0.00	20,819.87	111,680.13	43,136.87	72 -----
	SUPPLIES.....						
310	OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00	0
311	POSTAGE	900.00	0.00	0.00	273.79	626.21	30 ---
312	OFFICE STATIONERY & FORMS	200.00	0.00	0.00	0.00	200.00	0
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	0.00	157.49	157.49-	9999 -----!!!!
322	PHOTO COPIES	3,200.00	0.00	277.26	1,992.37	1,207.63	62 -----
324	MEMBERSHIP DUES & LICENSES	850.00	0.00	0.00	665.00	185.00	78 -----

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*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SUPPLIES.....						
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	6,000.00	0.00	980.92	3,708.52	2,291.48	61 -----
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	22.27	120.52	120.52-	9999 -----!!!!
337	MEALS	0.00	0.00	0.00	0.00	0.00	0
338	LODGING	0.00	0.00	0.00	0.00	0.00	0
346	UNIFORMS	6,000.00	0.00	2,567.07	8,486.38	2,486.38-	141 -----!!!!
347	POLICE SUPPLIES & AMMUNITION	9,500.00	0.00	217.03	4,775.24	4,724.76	50 -----
351	VEHICLE GAS	65,000.00	0.00	5,395.34	34,601.36	30,398.64	53 -----
352	OIL, GREASE & ANTI-FREEZE	400.00	0.00	154.87	2,596.30	2,196.30-	649 -----!!!!
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	950.00	950.00-	9999 -----!!!!
355	TIRES & BATTERIES	9,000.00	0.00	244.95	2,156.05	6,843.95	23 --
TOTAL:	SUPPLIES.....	101,250.00	0.00	9,859.71	60,483.02	40,766.98	59 -----
	OTHER EXPENDITURES.....						
511	INSURANCE	10,000.00	0.00	1,573.80	15,695.16	5,695.16-	156 -----!!!!
521	OFFICIALS BONDS	25.00	0.00	0.00	7.60	17.40	30 ---
998	CONTINGENCIES	2,000.00	0.00	0.00	0.00	2,000.00	0
TOTAL:	OTHER EXPENDITURES.....	12,025.00	0.00	1,573.80	15,702.76	3,677.76-	130 -----!!!
TOTAL:	PROJECT	1,386,383.00	0.00	122,568.21	887,038.78	499,344.22	63 -----
1203	LIVESCAN GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT						
	OTHER EXPENDITURES.....						
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						

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*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						
122	OVERTIME PAY	0.00	0.00	4,240.19	13,376.26	13,376.26-	9999
TOTAL:	SALARIES & WAGES.....	0.00	0.00	4,240.19	13,376.26	13,376.26-	9999
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	310.25	991.03	991.03-	9999
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	560.55	1,768.15	1,768.15-	9999
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	121.44	329.54	329.54-	9999
154	HEALTH INSURANCE	0.00	0.00	337.91	1,350.17	1,350.17-	9999
155	LIFE INSURANCE	0.00	0.00	0.99	1.75	1.75-	9999
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	1,331.14	4,440.64	4,440.64-	9999
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	5,571.33	17,816.90	17,816.90-	9999
1230	OTHER EXPENDITURES.....						
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LAW ENFORCEMENT	1,386,383.00	0.00	128,139.54	904,855.68	481,527.32	65
TOTAL:	PUBLIC SAFETY	1,386,383.00	0.00	128,139.54	904,855.68	481,527.32	65
TOTAL:	GENERAL FUND	1,386,383.00	0.00	128,139.54	904,855.68	481,527.32	65

ACS FINANCIAL SYSTEM
 9/01/2023 16:25:17
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	1,386,383.00	0.00	128,139.54	904,855.68	481,527.32	65 -----

TOTAL NUMBER OF RECORDS PRINTED 60

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52710	COUNTY JAIL						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	655,345.00	0.00	49,977.94	357,238.64	298,106.36	54 -----
121	PARTTIME PAY	30,946.00	0.00	1,439.60	27,812.88	3,133.12	89 -----
122	OVERTIME PAY	70,000.00	0.00	5,737.41	56,403.49	13,596.51	80 -----
134	HOLIDAY PAY	18,000.00	0.00	0.00	0.00	18,000.00	0
TOTAL:	SALARIES & WAGES.....	774,291.00	0.00	57,154.95	441,455.01	332,835.99	57 -----
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	56,013.00	0.00	4,182.60	32,441.37	23,571.63	57 -----
152	RETIREMENT-EMPLOYERS SHARE	53,020.00	0.00	3,886.55	28,445.62	24,574.38	53 -----
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00	0
154	HEALTH INSURANCE	157,181.00	0.00	7,725.92	72,053.12	85,127.88	45 -----
155	LIFE INSURANCE	145.00	0.00	11.22	91.82	53.18	63 -----
157	HEALTH INSURANCE INCENTIVE	2,400.00	0.00	800.00	3,960.00	1,560.00-	165 -----!!!!
TOTAL:	FRINGE BENEFITS.....	268,759.00	0.00	16,606.29	136,991.93	131,767.07	50 -----
	CONTRACTUAL SERVICES.....						
216	EXTERMINATOR	50.00	0.00	0.00	0.00	50.00	0
219	OTHER PROFESSIONAL SERVICES	44,740.00	0.00	3,746.94	29,868.95	14,871.05	66 -----
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0
246	BUILDING REPAIR & MAINTENANC	3,000.00	0.00	0.00	1,648.00	1,352.00	54 -----
248	MAINTENANCE CONTRACTS	36,937.00	0.00	19,200.00	24,837.00	12,100.00	67 -----
297	CONTRACTED MENTAL HEALTH	10,500.00	0.00	871.75	6,944.52	3,555.48	66 -----
298	CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	5,902.52	42,603.66	37,396.34	53 -----
TOTAL:	CONTRACTUAL SERVICES.....	175,227.00	0.00	29,721.21	105,902.13	69,324.87	60 -----
	SUPPLIES.....						
314	OFFICE EQUIPMENT	0.00	0.00	195.00	195.00	195.00-	9999 -----!!!!
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	500.00	0.00	0.00	0.00	500.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	400.00	0.00	0.00	0.00	400.00	0
327	EMPLOYEE EDUCATION & TRAININ	22,000.00	0.00	0.00	8,522.37	13,477.63	38 ---
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
345	INMATE EXPENSE	8,000.00	0.00	781.07	4,433.06	3,566.94	55 -----
346	UNIFORMS	1,500.00	0.00	416.56	2,449.55	949.55-	163 -----!!!!
353	MACHINERY & EQUIPMENT	500.00	0.00	0.00	583.33	83.33-	116 -----!
TOTAL:	SUPPLIES.....	32,900.00	0.00	1,392.63	16,183.31	16,716.69	49 -----
	OTHER EXPENDITURES.....						
998	CONTINGENCIES	1,000.00	0.00	0.00	0.00	1,000.00	0
TOTAL:	OTHER EXPENDITURES.....	1,000.00	0.00	0.00	0.00	1,000.00	0
TOTAL:	PROJECT	1,252,177.00	0.00	104,875.08	700,532.38	551,644.62	55 -----
TOTAL:	COUNTY JAIL	1,252,177.00	0.00	104,875.08	700,532.38	551,644.62	55 -----

ACS FINANCIAL SYSTEM
 9/01/2023 16:28:38
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
TOTAL:	PUBLIC SAFETY	1,252,177.00	0.00	104,875.08	700,532.38	551,644.62	55 -----
TOTAL:	GENERAL FUND	1,252,177.00	0.00	104,875.08	700,532.38	551,644.62	55 -----

ACS FINANCIAL SYSTEM
 9/01/2023 16:29:09
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	113,544.00	0.00	6,868.05	56,901.45	56,642.55	50 -----
999	SHERIFF CAR PURCHASES	12,000.00	0.00	0.00	6,192.99	5,807.01	51 -----
TOTAL:	OTHER EXPENDITURES.....	125,544.00	0.00	6,868.05	63,094.44	62,449.56	50 -----
TOTAL:	PROJECT	125,544.00	0.00	6,868.05	63,094.44	62,449.56	50 -----
TOTAL:	SHERIFF CAR PURCHASES	125,544.00	0.00	6,868.05	63,094.44	62,449.56	50 -----
TOTAL:	CAPITAL OUTLAY	125,544.00	0.00	6,868.05	63,094.44	62,449.56	50 -----
TOTAL:	GENERAL FUND	125,544.00	0.00	6,868.05	63,094.44	62,449.56	50 -----

ACS FINANCIAL SYSTEM
9/01/2023 16:29:09
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
GRAND TOTAL	125,544.00	0.00	6,868.05	63,094.44	62,449.56	50 -----

TOTAL NUMBER OF RECORDS PRINTED 3

ACS FINANCIAL SYSTEM
 9/06/2023 10:15:59
 LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL ACT MTD POSTED ACT YTD POSTED				REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
10	GENERAL FUND							
13	INTERGOVERNMENT GRANTS & AID							
43520	STATE AID-LAW ENFORCEMENT							
0000	STATE AID-LAW ENFORCEMENT	6,000.00	6,000.00	0.00	13,115.56	7,115.56-	218	-----!!!!
TOTAL:	STATE AID-LAW ENFORCEMENT	6,000.00	6,000.00	0.00	13,115.56	7,115.56-	218	-----!!!!
TOTAL:	INTERGOVERNMENT GRANTS & AID	6,000.00	6,000.00	0.00	13,115.56	7,115.56-	218	-----!!!!
TOTAL:	GENERAL FUND	6,000.00	6,000.00	0.00	13,115.56	7,115.56-	218	-----!!!!

ACS FINANCIAL SYSTEM
9/06/2023 10:15:59
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

COUNTY OF BUFFALO
GL520R-V08.19 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
*** TO ALL ACCOUNTS IN RANGE ***						
GRAND TOTAL	6,000.00	6,000.00	0.00	13,115.56	7,115.56-	218 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 1

ACS FINANCIAL SYSTEM
 9/06/2023 10:16:26
 LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL ACT MTD POSTED ACT YTD POSTED				REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
13	INTERGOVERNMENT GRANTS & AID						
43520	STATE AID-LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT	5,000.00	5,000.00	3,937.59	9,575.43	4,575.43-	191 -----!!!!
TOTAL:	STATE AID-LAW ENFORCEMENT	5,000.00	5,000.00	3,937.59	9,575.43	4,575.43-	191 -----!!!!
TOTAL:	INTERGOVERNMENT GRANTS & AID	5,000.00	5,000.00	3,937.59	9,575.43	4,575.43-	191 -----!!!!
TOTAL:	GENERAL FUND	5,000.00	5,000.00	3,937.59	9,575.43	4,575.43-	191 -----!!!!

ACS FINANCIAL SYSTEM
9/06/2023 10:16:26
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	5,000.00	5,000.00	3,937.59	9,575.43	4,575.43-	191 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 1

ACS FINANCIAL SYSTEM
 9/06/2023 10:17:37
 LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL ACT MTD POSTED ACT YTD POSTED				REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
14	PUBLIC CHARGES FOR SERVICES						
46210	LAW ENFORCEMENT FEES						
0000	LAW ENFORCEMENT FEES	9,000.00	9,000.00	0.00	6,801.50	2,198.50	75 -----
TOTAL:	LAW ENFORCEMENT FEES	9,000.00	9,000.00	0.00	6,801.50	2,198.50	75 -----
TOTAL:	PUBLIC CHARGES FOR SERVICES	9,000.00	9,000.00	0.00	6,801.50	2,198.50	75 -----
TOTAL:	GENERAL FUND	9,000.00	9,000.00	0.00	6,801.50	2,198.50	75 -----

ACS FINANCIAL SYSTEM
9/06/2023 10:17:37
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH AUG 31, 2023

COUNTY OF BUFFALO
GL520R-V08.19 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
*** TO ALL ACCOUNTS IN RANGE ***	-----	-----	-----	-----	-----	-----
GRAND TOTAL	9,000.00	9,000.00	0.00	6,801.50	2,198.50	75 -----
TOTAL NUMBER OF RECORDS PRINTED	1					

Buffalo County Sheriff's Department
Chief Deputy Colin Severson
Monthly Report
August, 2023

Patrol Division:

Sheriff Michael Osmond	Badge # 94
Chief Deputy Colin Severson	Badge # 91
Sergeant Ryan Howell	Badge # 92
Detective/K-9 Handler Nicholas Scholl	Badge # 98
Deputy Sheriff Aarik Lackershire	Badge # 80
Deputy Sheriff Joseph Bresette	Badge # 82
Deputy Sheriff Brock Olson	Badge # 86
Deputy Sheriff Emily Rybarczyk	Badge # 87
Deputy Sheriff Sheyann Wieczorek	Badge # 90
Deputy Raymond Barricelli	Badge # 93
Deputy Sheriff Mitchell Zastrow	Badge # 95
Deputy Sheriff Jacob Laehn	Badge # 96

Calls for Service:

1,074

Transports:

4

Traffic Accidents:

23

Warrants Issued:

12

Warrants Served:

3

Civil Process Issued:

20

Civil Process Served:

19

Overtime breakdown

8/01/23 Deputy Bresette preliminary hearing (2.0 hours)

8/04/23 Sgt Howell filling vacant shift during County Fair (8.0 hours)

8/05/23	Sgt. Howell held over for patrol during County Fair	(2.0 hours)
8/05/23	Deputy Olson held over for patrol during County Fair	(2.0 hours)
8/05/23	Deputy Wieczorek held over for barricaded female w/ gun	(1.0 hour)
8/06/23	Detective Scholl call-out to assist another deputy	(2.0 hours)
8/08/23	Detective Scholl call-out for boat house fire	(2.0 hours)
8/09/23	Deputy Zastrow worked vacant patrol shift	(12.0 hours)
8/10/23	Deputy Zastrow worked vacant patrol shift	(12.0 hours)
8/10/23	Deputy Olson worked vacant patrol shift	(8.0 hours)
8/11/23	Sgt. Howell held over for patrol during Ashley for the Arts	(2.0 hours)
8/12/23	Detective Scholl call-out for K-9 assist on traffic stop	(2.0 hours)
8/12/23	Sgt. Howell held over for domestic disturbance/Arrest	(1.0 hour)
8/12/23	Deputy Laehn held over for Substantial Battery case/Arrest	(1.0 hour)
8/15/23	Deputy Lackershire worked a vacant patrol shift	(8.0 hours)
8/15/23	Deputy Zastrow held over for OWI and electronic weapon arrest	(2.0 hours)
8/15/23	Deputy Barricelli held over for OWI arrest and transport	(1.5 hours)
8/16/23	Deputy Zastrow worked a vacant patrol shift	(8.0 hours)
8/17/23	Deputy Laehn held over for a training in La Crosse	(1.0 hours)
8/18/23	Deputy Olson worked vacant patrol shift	(8.0 hours)
8/19/23	Deputy Olson worked vacant patrol shift	(8.0 hours)
8/20/23	Deputy Olson worked vacant patrol shift	(8.0 hours)
8/20/23	Deputy Barricelli held over for welfare check investigation	(.75 hours)
8/20/23	Deputy Laehn held over for barricaded subject/mental health case	(3.5 hours)
8/20/23	Deputy Bresette held over for disabled semi in traffic 35/54	(1.75 hours)

8/21/23 Deputy Zastrow worked a vacant patrol shift (8.0 hours)
 8/23/23 Deputy Bresette in early for training and department meeting (2.0 hours)
 8/23/23 Deputy Lackershire in on day off for training and department mtg(4.0 hours)
 8/23/23 Deputy Olson attended training and department mtg on day off (4.0 hours)
 8/24/23 Deputy Barricelli held over for drug investigation (3.0 hours)
 8/25/23 Deputy Lackershire held over for disabled semi in traffic on 37/II (.5 hours)
 8/26/23 Deputy Olson held over for a fully engulfed chicken coop fire (1.0 hour)
 8/31/23 Deputy Olson held over for Disorderly Conduct case (.75 hour)

Total: 130.75 hours

Reimbursed overtime:

8/04/23 Deputy Laehn worked OWI Grant (8.0 hours)
 8/05/23 Sgt. Howell worked OWI Grant (8.0 hours)
 8/05/23 Deputy Olson worked OWI Grant (8.0 hours)
 8/12/23 Deputy Laehn worked OWI Grant (8.0 hours)
 8/12/23 Deputy Wiczorek worked OWI Grant (8.0 hours)

Total: 40.0 hours

Squad mileage as of 9/01/23

Squad # 82	Ford Interceptor Utility	mileage = Totalled
Squad # 85	21 Ford Interceptor Utility	mileage = 29,348
Squad # 86	22 Ford Interceptor Utility	mileage = 38,768
Squad # 87	17 Ford Interceptor Utility	mileage = 109,726
Squad # 90	19 Dodge Durango	mileage = 73,085
Squad # 91	21 Chevrolet Silverado 1500	mileage = 33,931
Squad # 80	22 Ford Interceptor Utility	mileage = 34,560
Squad # 94	22 Ford F-150 XL	mileage = 18,694
Squad # 95	21 Ford Interceptor Utility	mileage = 43,248
Squad # 93	21 Ford Interceptor Utility	mileage = 31,706
Squad # 92	20 Ford Interceptor Utility	mileage = 48,650

Squad # 98	21 Chevrolet Tahoe	mileage = 36,092
Squad # 96	18 Ford Interceptor Utility	mileage = 86,892
Transport	14 Ford sedan	mileage = 101,285

Total squad miles for August:

25,997

Average mileage per squad for August:

1,999

Jail & Dispatch Monthly Report

August 2023

Lt. Logan Olson

Bookings

August Bookings – 45

2023 Total Bookings – 233

Average Daily Population – 18.32 Total – 15.77 Male Average & 2.55 Female Average

August ES Sanctions

\$0

August Huber Fees

\$905.00

August Housing Fees

\$0

Person/s Awaiting Transport to Buffalo County Jail

6 on our Warrant/Detainer List

Current Huber

4 Huber Inmates

1 Working

1 Huber Revoked

Electronic Monitoring

1 Inmate w/ Huber

Serving Out of County

0

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

August Jail Programs

- Music Therapy
- Stop the Chaos

Jail & Dispatch Training

Matt Prier & Emily Walter completed 5 Day Field Training Officer Training

Logan Olson completed 1st week of 6 of Command College through UW-Madison

Jail Related Incidents

N/A

Additional Items:

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**