

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Monday, July 11, 2022
Time: 11:15am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Law Enforcement Vouchers
6. Review/Discussion/Action – Law Enforcement Expenditures
7. Review/Discussion/Action ~ Law Enforcement/Jail Staffing.
8. Review/Discussion/Action ~Replace Open Communication/Corrections Officer Position- Taylor Auseth
9. Review/Discussion/Action~ Acceptance of 2 Donations
10. Review/Discussion/Action~ Grant Account Debit Card Update
11. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Report
12. Review/Discussion/Action ~ Emergency Management Report
13. Review/Discussion ~ Emergency Management current Expenditures
14. Review/Discussion/Action ~ Next Meeting Date and Time
15. Public Comment Not Related to Agenda Items
16. Adjournment

Date: July 07, 2022

By: _____
Kasondra Serum, Administrative Assistant

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT
COMMITTEE

Date of Meeting: May 10th, 2022

Electronic and Hardcopy Filing Date: May 4th, 2022

Meeting called to order by Sheriff Schmidtknecht at 10:50am.

1: Call to Order/Roll Call:

Carol McDonough, John Sendelbach, Mike Taylor and Nathan Nelson-EXCUSED.

Others present: Sheriff Mike Schmidtknecht, Chief Deputy Lee Engfer, Kassie Serum, Lt. Logan Olson, and Lucas Teska

2: Public Comments: None

3: Review/Discussion/Action: Election of Chair and Vice Chair:

Sheriff Schmidtknecht started off with taking nominations for Chair, Carol McDonough nominated Mike Taylor second by John Sendelbach. Sheriff Schmidtknecht accepted motion to accept Mike Taylor. John Sendelbach made a motion and second by Carol McDonough. Sheriff Schmidtknecht accepted nominations for Vice Chair. Mike Taylor nominated Carol McDonough and second by John Sendelbach. John made a motion and second by Mike Taylor.

4: Review/Discussion/Action: Appointment of Supervisor to the CJCC Committee:

Mike Taylor nominated Nathan Nelson, second by Carol McDonough.

5: Review/Discussion/Action: Minutes of Previous Meeting:

Motion to approve March Minutes Michael Taylor accepted minutes, second by Carol McDonough. Motion carried.

6: Review/Discussion: Committee Chair Report: None

7: Review/Discussion/Action: Law Enforcement Vouchers:

Sheriff Schmidtknecht explained we would be approving the last 2 months of vouchers due to not having a meeting last month. Sheriff Schmidtknecht discussed gas prices and how that price will be up the next month as well. John Sendelbach made a motion and second by Carol McDonough

8: Review/Discussion/Action ~ Law Enforcement Expenditures:

Sheriff Schmidtknecht stated patrol is at 32% and is right on track, gas is about 10% over what it should be. Jail is at 29% we are under at this time we are usually at 34%. Capital outlay is at 22% overall we are on track. Mike Taylor accepted Expenditures.

9: Discussion ~ Law Enforcement/Jail staffing updates:

Sheriff Schmidtknecht advised we have 4 positions opened, and they did interviews last week and are looking at 3 people, Lee is working on backgrounds.

10: Review/Discussion/Action ~ Replace open Communication/Corrections Officer Position:

Sheriff Schmidtknecht advised that CCO Taylor Auseth has accepted a new job and will be leaving at the end of May. A motion to fill her position was made by John Sendelbach and second by Carol McDonough.

11. Review/Discussion/Action: Acceptance of 2 donations

Sheriff Schmidtknecht advised they received a \$20.00 donation from a Doris and Paul Dix for the K-9 and a \$100.00 Donation from a Thomas and Deborah Pedric for DARE. Both donations were approved.

12: Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:

Sheriff Schmidtknecht stated the jail is fully open after covid and has been busy he would like to keep it open. Jail is filling up slowly. Mr. Schmidtknecht gave a report from Tammy Huber on calls: 2,550 in April 172 of them being 911 calls and 9,727 calls to date and 697 of them being 911 calls.

Chief Deputy Lee Engfer advised about 60 hours of overtime in the month of March and Mileage was normal. Lee Engfer advised that calls for services are down and they had a death investigation and flood run. April had about 42 hours overtime, mileage hasn't been completed yet next meeting he will give that. Lee Engfer advised we received a grant from Burlington Northern for \$2,700 to buy binoculars, he ordered Vortex binoculars they had one older one that they gave to Lucas from Emergency Management. Lee Engfer advised they had one motorcycle accident with 2 occupants, later in the day on Flood Run and both had to be taken by helicopter-speed and alcohol were factors. Lee also advised Highway messaged boards were used in Nelson for Flood run. Lee Engfer advised he participated in a drug take back on April 30th and there was a total of 70 pounds of drugs collected, the collection is done 2 times a year.

LT Logan Olson gave report of inmates liking the programs in the jail. Logan Olson discussed new equipment that was donated from Mary Wood with the UW Extensions office. Logan Olson advised that the rec room got repainted and as of April they have had a total of 98 bookings to date. Logan Olson also stated that they are moving forward with 3 interviewees for open positions. Mike Taylor accepted reports.

13: Review/Discussion ~ Emergency Management Written Report:

Lucas Teska advised that they did a live tornado drill in the court house and it went well. Lucas Teska discussed Alert Sense and getting notifications with bad weather. Lucas Teska gave an update on moving offices, they were hoping to be moved by the end of the month.

14: Review/Discussion/Acton: Emergency Management-switching phone services from Verizon to FirstNet:

Lucas Teska advised he needs a hotspot and it would be a 6% increase which is less than what is budgeted, and next year it will go up around \$60.00.

15: Review/Discussion ~ Emergency Management current Expenditures:

Lucas Teska advised the committee that he is at 35% total used of his budget but that will go down once they figure out his split between his two positions. Mike Taylor Accepted.

16: Review/Discussion/Action ~ Next Meeting Date and Time:

Currently, no meeting set in June. A meeting for July 11th 2022 at 11:15 was scheduled.

17: Public comment not related to agenda items:

None

18: Adjournment:

12:45pm, John Sendelbach motioned for adjournment, second by Carol McDonough. Motion carried.

Kassie Serum, Secretary

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT	MTD	POSTED	ACT	YTD	POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND	IN PROCESS	AND	IN PROCESS	IN PROCESS	BALANCE	
10	GENERAL FUND									
02	PUBLIC SAFETY									
52110	LAW ENFORCEMENT									
0000	PROJECT									
	SALARIES & WAGES.....									
111	SALARIES	777,361.00	0.00	77,224.35		309,925.29		467,435.71	39	---
121	PARTTIME PAY	10,765.00	0.00	261.96		5,938.25		4,826.75	55	-----
122	OVERTIME PAY	25,000.00	0.00	2,315.89		3,455.48-		28,455.48	13	-
131	SICK LEAVE PAY	0.00	0.00	0.00		0.00		0.00	0	
133	LONGEVITY PAY	0.00	0.00	0.00		0.00		0.00	0	
134	HOLIDAY PAY	10,000.00	0.00	0.00		19,827.02		9,827.02-	198	-----!!!!
141	PER DIEM	2,600.00	0.00	0.00		190.00		2,410.00	7	
TOTAL:	SALARIES & WAGES.....	825,726.00	0.00	79,802.20		332,425.08		493,300.92	40	----
	FRINGE BENEFITS.....									
151	SOCIAL SECURITY	61,041.00	0.00	5,940.81		24,701.65		36,339.35	40	----
152	RETIREMENT-EMPLOYERS SHARE	95,360.00	0.00	9,346.23		38,666.85		56,693.15	40	----
153	RETIRE-EMPLOYEE SH PD BY CO	32,527.00	0.00	2,227.90		9,508.92		23,018.08	29	--
154	HEALTH INSURANCE	94,019.00	0.00	7,220.92		44,335.46		49,683.54	47	----
155	LIFE INSURANCE	89.00	0.00	6.85		39.65		49.35	44	----
157	HEALTH INSURANCE INCENTIVE	9,600.00	0.00	800.00		3,500.00		6,100.00	36	---
TOTAL:	FRINGE BENEFITS.....	292,636.00	0.00	25,542.71		120,752.53		171,883.47	41	----
	CONTRACTUAL SERVICES.....									
201	INVESTIGATIVE EXPENSE	5,000.00	0.00	84.80		1,624.05		3,375.95	32	----
209	TRANSPORT FEES	4,000.00	0.00	10.09		69.36		3,930.64	1	
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00		0.00		0.00	0	
225	TELEPHONE	77,242.00	0.00	5,568.72		26,475.23		50,766.77	34	---
226	RADIO	35,318.00	0.00	3,094.24		37,259.70		1,941.70-	105	-----
227	TELETYPE	9,435.00	0.00	0.00		4,564.50		4,870.50	48	----
241	VEHICLE REPAIR & MAINTENANCE	10,000.00	0.00	183.05		1,004.70		8,995.30	10	-
243	OTH MACH OR EQUIP REP & MAIN	300.00	0.00	0.00		0.00		300.00	0	
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00		0.00		0.00	0	
248	MAINTENANCE CONTRACTS	4,247.00	0.00	0.00		3,305.00		942.00	77	-----
TOTAL:	CONTRACTUAL SERVICES.....	145,542.00	0.00	8,940.90		74,302.54		71,239.46	51	----
	SUPPLIES.....									
310	OFFICE SUPPLIES	200.00	0.00	0.00		131.71		68.29	65	-----
311	POSTAGE	700.00	0.00	0.00		11.15		688.85	1	
312	OFFICE STATIONERY & FORMS	200.00	0.00	0.00		109.00		91.00	54	-----
314	OFFICE EQUIPMENT	0.00	0.00	0.00		0.00		0.00	0	
315	FILMS & DEVELOPING	0.00	0.00	0.00		0.00		0.00	0	
316	COMPUTER EXPENSES & SUPPLIES	12,350.00	0.00	32.99		32.99		12,317.01	0	
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00		0.00		0.00	0	
320	PUBLICATIONS, SUBSCRIP, BOOKS	200.00	0.00	0.00		0.00		200.00	0	
322	PHOTO COPIES	3,000.00	0.00	294.34		1,322.16		1,677.84	44	----
324	MEMBERSHIP DUES & LICENSES	850.00	0.00	0.00		825.00		25.00	97	-----

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						
122	OVERTIME PAY	0.00	0.00	609.48	1,938.53	1,938.53-	9999
TOTAL:	SALARIES & WAGES.....	0.00	0.00	609.48	1,938.53	1,938.53-	9999
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	43.77	136.20	136.20-	9999
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	73.38	233.11	233.11-	9999
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	28.87	115.09	115.09-	9999
154	HEALTH INSURANCE	0.00	0.00	111.38	419.43	419.43-	9999
155	LIFE INSURANCE	0.00	0.00	0.10	0.10	0.10-	9999
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	257.50	903.93	903.93-	9999
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	866.98	2,842.46	2,842.46-	9999
1230	OTHER EXPENDITURES.....						
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LAW ENFORCEMENT	1,387,084.00	0.00	122,697.32	568,125.07	818,958.93	40
TOTAL:	PUBLIC SAFETY	1,387,084.00	0.00	122,697.32	568,125.07	818,958.93	40
TOTAL:	GENERAL FUND	1,387,084.00	0.00	122,697.32	568,125.07	818,958.93	40

ACS FINANCIAL SYSTEM
 6/28/2022 10:54:58
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAY 31, 2022

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT
			AND IN PROCESS		
GRAND TOTAL	1,387,084.00	0.00	122,697.32	568,125.07	818,958.93 40 ----

TOTAL NUMBER OF RECORDS PRINTED 60

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD	POSTED	ACT YTD	POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
10	GENERAL FUND								
02	PUBLIC SAFETY								
52710	COUNTY JAIL								
0000	PROJECT								
	SALARIES & WAGES.....								
111	SALARIES	726,108.00	0.00	55,325.34	222,878.55	503,229.45	30	---	
121	PARTTIME PAY	24,076.00	0.00	1,342.70	8,702.67	15,373.33	36	---	
122	OVERTIME PAY	70,000.00	0.00	9,993.23	16,636.98	53,363.02	23	--	
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0		
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0		
134	HOLIDAY PAY	13,000.00	0.00	0.00	18,904.62	5,904.62-	145	-----!!!!	
TOTAL:	SALARIES & WAGES.....	833,184.00	0.00	66,661.27	267,122.82	566,061.18	32	---	
	FRINGE BENEFITS.....								
151	SOCIAL SECURITY	58,475.00	0.00	4,899.68	19,523.73	38,951.27	33	---	
152	RETIREMENT-EMPLOYERS SHARE	54,157.00	0.00	4,323.20	17,501.60	36,655.40	32	---	
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	508.56	508.56-	9999	-----!!!!	
154	HEALTH INSURANCE	161,352.00	0.00	9,057.75	48,338.03	113,013.97	29	--	
155	LIFE INSURANCE	202.00	0.00	8.92	54.62	147.38	27	--	
157	HEALTH INSURANCE INCENTIVE	2,400.00	0.00	200.00	1,000.00	1,400.00	41	----	
TOTAL:	FRINGE BENEFITS.....	276,586.00	0.00	18,489.55	86,926.54	189,659.46	31	---	
	CONTRACTUAL SERVICES.....								
216	EXTERMINATOR	50.00	0.00	0.00	0.00	50.00	0		
219	OTHER PROFESSIONAL SERVICES	43,225.00	0.00	3,640.37	21,736.19	21,488.81	50	-----	
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0		
246	BUILDING REPAIR & MAINTENANC	3,460.00	0.00	0.00	551.75	2,908.25	15	-	
248	MAINTENANCE CONTRACTS	34,500.00	0.00	2,968.00	23,439.54	11,060.46	67	-----	
297	CONTRACTED MENTAL HEALTH	10,100.00	0.00	842.27	5,029.09	5,070.91	49	----	
298	CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	3,841.85	18,856.25	61,143.75	23	--	
TOTAL:	CONTRACTUAL SERVICES.....	171,335.00	0.00	11,292.49	69,612.82	101,722.18	40	----	
	SUPPLIES.....								
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0		
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0		
317	FURNITURE AND FURNISHINGS	500.00	0.00	0.00	0.00	500.00	0		
320	PUBLICATIONS,SUBSCRIP,BOOKS	400.00	0.00	0.00	0.00	400.00	0		
327	EMPLOYEE EDUCATION & TRAININ	20,000.00	0.00	0.00	1,446.35	18,553.65	7		
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0		
345	INMATE EXPENSE	8,000.00	0.00	396.82	1,684.51	6,315.49	21	--	
346	UNIFORMS	1,500.00	0.00	0.00	393.04	1,106.96	26	--	
353	MACHINERY & EQUIPMENT	500.00	0.00	0.00	175.00	325.00	35	---	
TOTAL:	SUPPLIES.....	30,900.00	0.00	396.82	3,698.90	27,201.10	11	-	
TOTAL:	PROJECT	1,312,005.00	0.00	96,840.13	427,361.08	884,643.92	32	---	
TOTAL:	COUNTY JAIL	1,312,005.00	0.00	96,840.13	427,361.08	884,643.92	32	---	
TOTAL:	PUBLIC SAFETY	1,312,005.00	0.00	96,840.13	427,361.08	884,643.92	32	---	
TOTAL:	GENERAL FUND	1,312,005.00	0.00	96,840.13	427,361.08	884,643.92	32	---	

ACS FINANCIAL SYSTEM
6/28/2022 10:52:16
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAY 31, 2022

COUNTY OF BUFFALO
GL520R-V08.17 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----	-----
GRAND TOTAL	1,312,005.00	0.00	96,840.13	427,361.08	884,643.92	32 ---

TOTAL NUMBER OF RECORDS PRINTED 28

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	70,000.00	0.00	5,683.66	46,846.55	23,153.45	66
999	SHERIFF CAR PURCHASES	9,000.00	0.00	550.00	6,145.32	2,854.68	68
TOTAL:	OTHER EXPENDITURES.....	79,000.00	0.00	6,233.66	52,991.87	26,008.13	67
TOTAL:	PROJECT	79,000.00	0.00	6,233.66	52,991.87	26,008.13	67
TOTAL:	SHERIFF CAR PURCHASES	79,000.00	0.00	6,233.66	52,991.87	26,008.13	67
TOTAL:	CAPITAL OUTLAY	79,000.00	0.00	6,233.66	52,991.87	26,008.13	67
TOTAL:	GENERAL FUND	79,000.00	0.00	6,233.66	52,991.87	26,008.13	67

ACS FINANCIAL SYSTEM
6/28/2022 10:56:28
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAY 31, 2022

COUNTY OF BUFFALO
GL520R-V08.17 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----	-----
GRAND TOTAL	79,000.00	0.00	6,233.66	52,991.87	26,008.13	67 -----

TOTAL NUMBER OF RECORDS PRINTED 3

Jail & Dispatch Monthly Report

June 2022

Lt. Logan Olson

Bookings

June Booking – 23

2022 Total Bookings – 164

Average Daily Population – 12.24 Total – 8.80 Male Average & 3.44 Female Average

Current Huber/Electronic Monitoring

Signature Bond – 1

Electronic Monitoring/Huber & Working – 2

Serving Out of County - 1

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

Jail Programs

Adult-Ing– Male Inmates

Staying Quit – Males Inmates

Breaking Barriers – Females Inmates

1 Female Inmate Studying for GED

Jail & Dispatch Training

Amber Moore CCO Training w/Sgt. Brownell

Jail Related Incidents

N/A

Additional Items:

Working with HHS, Carri Renchin & Dave Rynders, to use Grant money they received for additional Mental Health & Substance Abuse Help while in jail. Total between the two grants is \$50,000.00 over the next couple of years

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**

Buffalo County Sheriff's Department
Chief Deputy Lee Engfer
Monthly Report
May 2022

Calls for Service

764

Traffic Accidents

37

Warrants Issued:

7

Warrants Served:

2

Civil Process Issued:

10

Civil Process Served:

6

Overtime breakdown:

05/03/22	Sgt. Scholl	K9 Call Out	2hrs
05/03/22	Dep. Shapiro	OWI	1.5hrs
05/04/22	Dep. B. Olson	OWI	.5hrs
05/07/22	Sgt. Howell	Domestic	1hr
05/07/22	Sgt. Scholl	K9 Call Out	2hrs
05/07/22	Dep. Rybarczyk	OWI	1hr
05/07/22	Dep. Zastrow	OWI	1hr
05/09/22	Dep. Rybarczyk	Pursuit/OWI	1hr
05/12/22	Dep. Shapiro	Shots Fired	2hrs
05/13/22	Det. Osmond	Shots Fired	6hrs
05/13/22	Dep. Rybarczyk	Fire	2hrs
05/14/22	Dep. Bresette	Jail Shift	1hr
05/14/22	Dep. Shapiro	Open Shift	7.25hrs
05/15/22	Dep. Bresette	Jail Shift	5hrs
05/17/22	Dep. Rybarczyk	Sex Asslt	1hr
05/18/22	Dep. Shapiro	Open Shift	12hrs
05/19/22	Det. Osmond	Open Shift	4hrs
05/20/22	Dep. Zastrow	Mental Health	1hr
05/22/22	Sgt. Howell	Mental Health	1hr
05/22/22	Dep. Shapiro	Mental Health	.5hrs
05/23/22	Dep. Bresette	Jail Shift	1hr
05/23/22	Dep. Zastrow	Mental Health	1hr

05/23/22	Dep. Shapiro	Transport	8hrs
05/24/22	Dep. Bresette	Jail Shift	1hr
05/26/22	Dep. Bresette	Training	2hrs
05/28/22	Dep. Bresette	Jail Shift	1hr
05/28/22	Dep. Zastrow	Open Shift	12hrs
05/29/22	Dep. Zastrow	Open Shift	12hrs
05/29/22	Dep. Bresette	Jail Shift	1hr
05/30/22	Dep. Shapiro	Storm Damage	1.5hrs
05/30/22	Dep. Zastrow	Storm Damage	.5hrs
05/31/22	Dep. Shapiro	Fatal Crash	1hr
05/31/22	Dep. Laehn	Fatal Crash	1.25hrs
05/31/22	Det. Osmond	Fatal Crash	6hrs

Total Hours: 102hrs

Reimbursed Overtime

05/15/22	Det. Osmond	Drug Grant	4hrs
05/19/22	Det. Osmond	Drug Grant	2.25hrs

Total Hours: 6.25hrs

Squad Mileage as of May 31, 2022:

Squad # 82	2018 Ford Explorer	Vin # 1FM5K8AR5JGB19694	mileage = 102,816
Squad # 85	2021 Ford Explorer	Vin # 1FM5K8AB6MGC01926	mileage = 8308
Squad # 86	2017 Ford Explorer	Vin # 1FM5K8AR0HGB00741	mileage = 79,804
Squad # 87	2018 Ford Explorer	Vin # 1FM5K8AR4JGC17664	mileage = 103,028
Squad # 90	2019 Dodge Durango	Vin # 1C4RDJFG4KC793004	mileage = 49,660
Squad # 92	2022 Ford Explorer	Vin # 1FM5K8AB6NGA40723	mileage = 2536
Squad # 93	2021 Chevy Silverado	Vin # 1GCRYBEKXMZ369259	mileage = 11,444
Squad # 94	2018 Ford Explorer	Vin # 1FM5K8ARXJGC29253	mileage = 65,590
Squad # 95	2021 Ford Explorer	Vin # 1FM5K8AB4MGC02623	mileage = 3368
Squad # 96	2021 Ford Explorer	Vin # 1FM5K8AB5MGC02050	mileage = 8240
Squad # 97	2020 Ford Explorer	Vin # 1FM5K8AC0LGB66131	mileage = 28,280
Squad # 98	2021 Chevy Tahoe	Vin # 1GNSKLED0MR382863	mileage = 13,911
Transport	2014 Ford Taurus	Vin # 1FAHP2L90EG138839	mileage = 94,399
Squad #7	2016 Ford Explorer	Vin # 1FM5K8AR9GGD17400	mileage = 94,563

Total squad miles for May: 25,896

Average mileage for May: 1849

Special Events for May:

Shooting at George's Bar
Barge hitting Lock and Dam 4
Fatal Crash STH 25/ Wabasha Bridge

Donations:

Alma Schools \$309 For K9



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EMERGENCY MANAGEMENT,
RISK MANAGEMENT/ SAFETY DIRECTOR
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LEEM Committee Report July 2022

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

- Attended a regional meeting in Pepin for Emergency Management
- Attended Buffalo County Fairboard Meeting to discuss emergency plans
- Attended 5 Online trainings required for EM certification.
- Updating county EOP as part of Plan of Work agreement for grant.
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director

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Report Selection:

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52610_____ 10.02.52610_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 06 30 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L	LUCAST	01		LAS4002	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUN 30, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
SALARIES & WAGES.....						
111 SALARIES	38,293.00	0.00	2,945.60	19,094.96	19,198.04	49 ----
121 PARTTIME PAY	0.00	0.00	0.00	0.00	0.00	0
122 OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
141 PER DIEM	160.00	0.00	0.00	0.00	160.00	0
TOTAL: SALARIES & WAGES.....	38,453.00	0.00	2,945.60	19,094.96	19,358.04	49 ----
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	2,730.00	0.00	202.08	1,321.70	1,408.30	48 ----
152 RETIREMENT-EMPLOYERS SHARE	1,316.00	0.00	191.46	1,241.17	74.83	94 -----
154 HEALTH INSURANCE	10,397.00	0.00	866.40	6,312.36	4,084.64	60 -----
155 LIFE INSURANCE	7.00	0.00	0.52	3.78	3.22	54 -----
156 WORKER'S COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00	0
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL: FRINGE BENEFITS.....	15,450.00	0.00	1,260.46	8,879.01	6,570.99	57 -----
CONTRACTUAL SERVICES.....						
210 AUDITING FEES	0.00	0.00	0.00	0.00	0.00	0
225 TELEPHONE	4,500.00	0.00	250.66	3,837.76	662.24	85 -----
241 VEHICLE REPAIR & MAINTENANCE	1,500.00	0.00	0.00	666.53	833.47	44 ----
244 OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	6,000.00	0.00	250.66	4,504.29	1,495.71	75 -----
SUPPLIES.....						
310 OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	0
311 POSTAGE	50.00	0.00	0.00	0.00	50.00	0
314 OFFICE EQUIPMENT	600.00	0.00	0.00	0.00	600.00	0
316 COMPUTER EXPENSES & SUPPLIES	225.00	0.00	0.00	0.00	225.00	0
321 ADVERTISING & PRINTING	500.00	0.00	0.00	126.00	374.00	25 --
322 PHOTO COPIES	10.00	0.00	0.00	0.00	10.00	0
324 MEMBERSHIP DUES & LICENSES	75.00	0.00	0.00	0.00	75.00	0
326 REGISTRATION FEES & TUITION	800.00	0.00	0.00	225.00	575.00	28 --
327 EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0
329 EDUCATIONAL PROGRAMS	200.00	0.00	0.00	0.00	200.00	0
331 MILEAGE	100.00	0.00	0.00	0.00	100.00	0
332 BOARD MILEAGE	900.00	0.00	57.98	156.26	743.74	17 -
337 MEALS	100.00	0.00	0.00	0.00	100.00	0
338 LODGING	700.00	0.00	0.00	90.00	610.00	12 -
343 EMERGENCY EXERCISE FUNDS	500.00	0.00	0.00	0.00	500.00	0
351 VEHICLE GAS	1,500.00	0.00	0.00	516.90	983.10	34 ---
353 MACHINERY & EQUIPMENT	4,231.00	0.00	0.00	630.00	3,601.00	14 -
TOTAL: SUPPLIES.....	10,641.00	0.00	57.98	1,744.16	8,896.84	16 -

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUN 30, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
OTHER EXPENDITURES.....						
511 INSURANCE	450.00	0.00	0.00	0.00	450.00	0
995 CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
998 CONTINGENCIES	500.00	0.00	110.00	110.00	390.00	22 --
TOTAL: OTHER EXPENDITURES.....	950.00	0.00	110.00	110.00	840.00	11 -
TOTAL: PROJECT	71,494.00	0.00	4,624.70	34,332.42	37,161.58	48 ----
4001 HOMELAND SEC-IFERN BASE STAT						
SUPPLIES.....						
353 MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00	0
4011 PRE-DISASTER MITIGATION PROG						
CONTRACTUAL SERVICES.....						
219 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
OTHER EXPENDITURES.....						
994 INKIND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PRE-DISASTER MITIGATION PROG	0.00	0.00	0.00	0.00	0.00	0
TOTAL: EMERGENCY GOVERNMENT	71,494.00	0.00	4,624.70	34,332.42	37,161.58	48 ----
TOTAL: PUBLIC SAFETY	71,494.00	0.00	4,624.70	34,332.42	37,161.58	48 ----
TOTAL: GENERAL FUND	71,494.00	0.00	4,624.70	34,332.42	37,161.58	48 ----

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUN 30, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
-----	-----	-----	-----	-----	-----	---
GRAND TOTAL	71,494.00	0.00	4,624.70	34,332.42	37,161.58	48 ----
TOTAL NUMBER OF RECORDS PRINTED	38					