

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Tuesday, March 15, 2022
Time: 10:45am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

[Click here to join the meeting](#)

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Law Enforcement Vouchers
6. Review/Discussion/Action – Law Enforcement Expenditures, Revenues for 2021
7. Review/Discussion/Action ~ 911 Coordinator Formal Telecommute request 6 month review
8. Review/Discussion/Action~ Communication/Corrections Officer Position Job description update
9. Review/Discussion/Action~ Badger State Sheriff's Association Grant
10. Review/Discussion/Action ~ Law Enforcement/Jail Staffing.
11. Review/Discussion/Action~ Replace open Communication/Corrections Officer Position
12. Review/Discussion/Action~2021 Jail Inspector's report
13. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Report
11. Review/Discussion/Action ~ Emergency Management Report
12. Review/Discussion/Action~Resolution to Adopt 2022-2026 Multi-Hazards mitigation Plan
13. Review/Discussion ~ Emergency Management current Expenditures
14. Review/Discussion/Action ~ Next Meeting Date and Time
15. Public Comment Not Related to Agenda Items
16. Adjournment

Date: March 15, 2022.

Mike Taylor, Chair

By: _____
Michael J. Schmidtknecht, Sheriff

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Draft

BUFFALO COUTY PUBLIC MEETING MINUTES

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Date of Meeting: January 10, 2022

Electronic and Hardcopy Filing Date: January 11, 2022

Meeting called to order by Chair Mr. Michael Taylor At 10:49 a.m.

Call to Order/Roll Call: Mr. Larry Grisen, Mr. Michael Taylor, Mr. Nathan Nelson and Ms. Carol McDonough.

Others present: Sheriff Michael Schmidtknecht, Chief Deputy Lee Engfer, Jail Administrator Logan Olson, Lucas Teske and Jerilyn Baures.

Public Comments: None

Review/Discussion/Action: Minutes of the Previous Minutes: Motion to approve by Mr. Nathan Nelson seconded by Ms. Carol McDonough the December 20, 2021 committee meeting as presented. Motion carried.

Review/Discussion: Committee Chair Report: Mr. Michael Taylor shared the current county policy is if you are vaccinated it is a five day quarantine then back to work w/mask if you have Covid. Sheriff Schmidtknecht advised the jail has a ten day mask requirement for the prisoners but will follow the county recommendation for employees. Discussion was held with regard to the receiving of "universal precaution" information, currently there is no information received over the weekend so information can be several days old when received on Monday.

Review/Discussion/Action: Law Enforcement Vouchers: Sheriff presented vouchers to be paid November paid December, discussion held. Motion to approve by Ms. Carol McDonough second by Mr. John Sendelbach. Motion carried.

Review/Discussion/Action: Law Enforcement Expenditures: Sheriff Schmidtknecht advised committee member overall the Law Enforcement Budget is at 92%, Jail Budget is at 86% and Capital Outlay is at 89%. Not all the bills are in for 2021 but should be under budget for 2021. Motion to approve by Mr. Larry Grisen second by Ms. Carol McDonough. Motion carried.

Review/Discussion/Action: Resolution to Accept a Monetary Donation for Sheriff's Office - \$5,000.00 and above. Sheriff Schmidtknecht advised he has received a donation of \$10,000.00 from the family who tragically lost a husband/father in a boating accident near Buffalo City, WI in 2021. The family requested the Sheriff's office use this funding to replenish and support search and rescue equipment and training for emergency situations as they see fit. The Buffalo County Sheriff's Office worked primary on this specific tragedy with the Tri-Community Fire Department and sees the need for the sharing of these funds to help support and train members of their department. Motion by Mr. Larry Grisen second by Ms. Carol McDonough to approve the Resolution to Accept a Monetary Donation for the Sheriff's Office - \$5,000.00 and above. Motion carried.

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Review/Discussion/Action: Sheriff Report on Staffing: The Communication/Corrections Officer that was hired two months ago resigned, looking at filling the position with another sergeant position. Looking at the training officer for Communication/Corrections and checking with other counties are doing with regard to compensation. The Administrative Assistant position has been filled by Kasondra Serum she starts on the 12th but will have to split time with the Administrative Office for a few payrolls cycles. Meeting with Emily Rybarczk today for the backfill of the Deputy position that was vacated due to Logan Olson and Tara Ziegeweid is completing her background check for the Communication/Correction Officer position.

Review/Discussion/Action: Sheriff Report: A donation of \$500.00 to the K-9 Fund by Alma Vet/Joan Lugwigson. Replacing a commercial grade door at the South Radio Tower in Fountain city, original door was in place since early 1980's, cost if \$3,535.00. ARA Funds for bonus type pay was brought before the Committee of the Board. Working with the other Departments Heads named by that Committee to come up with a formula for the next Finance Committee meeting for a possible distribution. ARA Funds approval for seven upgrades of the Radio Tower Sites for a cost of \$13,526.00

Review/Discussion/Action: Chief Deputy Report: Chief Deputy Lee Engfer advised a donation of \$100.00 was received from Steven and Jennifer Losinski for the K-9 Fund. A grant written by Steve Schiffli for twelve AED Units was received in December they replaced AED Units that had problems when the weather got cold.

Review/Discussion/Action: Jail Administrator Report; Administrator Logan Olson advised committee members there have be no new Covid cases in the jail and had other jail statistics .

Review/Discussion/Action; Emergency Management Report: Mr. Lucas Teska advised that Kwik Trip has partnered with Emergency Management to provide supplies when emergencies happen. Lucas Teska also advised he is ahead of schedule in completing his training. The LEPC meeting is scheduled for January 27, 2022 at 2:00 p.m.

Review/Discussion/Action: Emergency Management Expenditures; Mr. Lucas Teska advised he is over budget due to the position was not full time with benefits and now is.

Public Comment Not Related to the Agenda Item: Next meeting March 15, 2022 at 10:30 a.m.

Adjournment: Motion to adjourn by Mr. Larry Grisen second by Mr. John Sendelbach. Motion carried

Respectfully submitted,

Jerilyn M. Baures

Recording Secretary

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52110_____ 10.02.52110_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
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Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
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10 GENERAL FUND

02 PUBLIC SAFETY
 52110 LAW ENFORCEMENT
 0000 PROJECT

111 SALARIES	742,556.00	0.00	90,300.24	738,987.48	3,568.52	99	-----
121 PARTTIME PAY	9,560.00	0.00	1,622.95	6,937.29	2,622.71	72	-----
122 OVERTIME PAY	25,000.00	0.00	3,356.93	33,789.39	8,789.39-	135	-----!!!
131 SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0	
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0	
134 HOLIDAY PAY	10,000.00	0.00	14,571.89	16,867.84	6,867.84-	168	-----!!!!
141 PER DIEM	2,600.00	0.00	380.00	1,630.00	970.00	62	-----
TOTAL: SALARIES & WAGES.....	789,716.00	0.00	110,232.01	798,212.00	8,496.00-	101	-----

FRINGE BENEFITS.....

151 SOCIAL SECURITY	58,004.00	0.00	8,163.46	58,406.96	402.96-	100	-----
152 RETIREMENT-EMPLOYERS SHARE	91,363.00	0.00	12,043.16	90,713.47	649.53	99	-----
153 RETIRE-EMPLOYEE SH PD BY CO	31,159.00	0.00	3,116.19	26,326.44	4,832.56	84	-----
154 HEALTH INSURANCE	107,015.00	0.00	0.00	111,722.08	4,707.08-	104	-----
155 LIFE INSURANCE	87.00	0.00	0.00	85.80	1.20	98	-----
157 HEALTH INSURANCE INCENTIVE	6,000.00	0.00	400.00	4,800.00	1,200.00	80	-----
TOTAL: FRINGE BENEFITS.....	293,628.00	0.00	23,722.81	292,054.75	1,573.25	99	-----

CONTRACTUAL SERVICES.....

201 INVESTIGATIVE EXPENSE	5,000.00	0.00	454.39	3,808.69	1,191.31	76	-----
209 TRANSPORT FEES	5,000.00	0.00	1,405.67	2,851.49	2,148.51	57	-----
219 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0	
225 TELEPHONE	77,642.00	0.00	4,697.64	74,084.83	3,557.17	95	-----
226 RADIO	56,015.00	0.00	5,564.78	60,714.73	4,699.73-	108	-----
227 TELETYPE	9,435.00	0.00	0.00	9,550.25	115.25-	101	-----
241 VEHICLE REPAIR & MAINTENANCE	10,000.00	0.00	2,834.03	9,247.73	752.27	92	-----
243 OTH MACH OR EQUIP REP & MAIN	5,200.00	0.00	0.00	0.00	5,200.00	0	
244 OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0	
248 MAINTENANCE CONTRACTS	5,480.00	0.00	20.00	5,420.00	60.00	98	-----
TOTAL: CONTRACTUAL SERVICES.....	173,772.00	0.00	14,976.51	165,677.72	8,094.28	95	-----

SUPPLIES.....

310 OFFICE SUPPLIES	200.00	0.00	0.00	52.45	147.55	26	--
311 POSTAGE	700.00	0.00	234.95	812.80	112.80-	116	-----!
312 OFFICE STATIONERY & FORMS	200.00	0.00	109.00	195.45	4.55	97	-----
314 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
315 FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0	
316 COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
317 FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0	
320 PUBLICATIONS, SUBSCRIP, BOOKS	200.00	0.00	0.00	493.40	293.40-	246	-----!!!!
322 PHOTO COPIES	2,500.00	0.00	385.51	3,368.20	868.20-	134	-----!!!!
324 MEMBERSHIP DUES & LICENSES	800.00	0.00	0.00	967.20	167.20-	120	-----!!

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING
 REVISED BUDGET ENCUMBERED AND IN PROCESS AND IN PROCESS BALANCE PCT

10 GENERAL FUND

02 PUBLIC SAFETY

52110 LAW ENFORCEMENT

0000 PROJECT

SUPPLIES.....

326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	7,000.00	0.00	170.25	2,757.54	4,242.46	39 ---
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	0.00	0.00	0.00	0
337	MEALS	0.00	0.00	0.00	22.99	22.99-	9999 -----!!!!
338	LODGING	0.00	0.00	0.00	0.00	0.00	0
346	UNIFORMS	6,200.00	0.00	2,433.06	7,042.76	842.76-	113 -----!
347	POLICE SUPPLIES & AMMUNITION	9,000.00	0.00	2,678.84	4,696.30	4,303.70	52 -----
351	VEHICLE GAS	30,000.00	0.00	9,027.20	48,828.77	18,828.77-	162 -----!!!!
352	OIL, GREASE & ANTI-FREEZE	400.00	0.00	154.26	399.44	0.56	99 -----
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	3.15	3.15-	9999 -----!!!!
355	TIRES & BATTERIES	7,700.00	0.00	2,291.12	7,640.87	59.13	99 -----
TOTAL:	SUPPLIES.....	64,900.00	0.00	17,484.19	77,281.32	12,381.32-	119 -----!

OTHER EXPENDITURES.....

511	INSURANCE	10,000.00	0.00	750.00	34,285.71-	44,285.71	342 -----!!!!
521	OFFICIALS BONDS	12.00	0.00	0.00	12.00	0.00	100 -----
998	CONTINGENCIES	5,000.00	0.00	226.06	533.23	4,466.77	10 -
TOTAL:	OTHER EXPENDITURES.....	15,012.00	0.00	976.06	33,740.48-	48,752.48	224 -----!!!!
TOTAL:	PROJECT	1,337,028.00	0.00	167,391.58	1,299,485.31	37,542.69	97 -----

1203 LIVESCAN GRANT

CONTRACTUAL SERVICES.....

248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
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TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
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TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
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1204 WIBRS GRANT

CONTRACTUAL SERVICES.....

248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
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TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
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TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
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1210 CORONAVIRUS JAIL SAFETY GRNT

OTHER EXPENDITURES.....

991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	2,096.66	2,096.66-	9999 -----!!!!
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995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	34,988.07	34,988.07-	9999 -----!!!!
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TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	37,084.73	37,084.73-	9999 -----!!!!
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TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	37,084.73	37,084.73-	9999 -----!!!!
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1220 LE GRANT/CONTRACT

SALARIES & WAGES.....

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND							
02 PUBLIC SAFETY							
52110 LAW ENFORCEMENT							
1220 LE GRANT/CONTRACT							
SALARIES & WAGES.....							
122 OVERTIME PAY	0.00	0.00	597.69	6,961.16	6,961.16-	9999	-----!!!!
TOTAL: SALARIES & WAGES.....	0.00	0.00	597.69	6,961.16	6,961.16-	9999	-----!!!!
FRINGE BENEFITS.....							
151 SOCIAL SECURITY	0.00	0.00	39.77	486.77	486.77-	9999	-----!!!!
152 RETIREMENT-EMPLOYERS SHARE	0.00	0.00	70.59	822.69	822.69-	9999	-----!!!!
153 RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	40.24	249.76	249.76-	9999	-----!!!!
154 HEALTH INSURANCE	0.00	0.00	0.00	1,333.28	1,333.28-	9999	-----!!!!
155 LIFE INSURANCE	0.00	0.00	0.00	0.11	0.11-	9999	-----!!!!
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: FRINGE BENEFITS.....	0.00	0.00	150.60	2,892.61	2,892.61-	9999	-----!!!!
TOTAL: LE GRANT/CONTRACT	0.00	0.00	748.29	9,853.77	9,853.77-	9999	-----!!!!
1230							
OTHER EXPENDITURES.....							
999 MAYO HOMETOWN HLTH GRANT	0.00	0.00	12,558.00	12,558.00	12,558.00-	9999	-----!!!!
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	12,558.00	12,558.00	12,558.00-	9999	-----!!!!
TOTAL: LAW ENFORCEMENT	1,337,028.00	0.00	180,697.87	1,358,981.81	21,953.81-	101	-----
TOTAL: PUBLIC SAFETY	1,337,028.00	0.00	180,697.87	1,358,981.81	21,953.81-	101	-----
TOTAL: GENERAL FUND	1,337,028.00	0.00	180,697.87	1,358,981.81	21,953.81-	101	-----

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	1,337,028.00	0.00	180,697.87	1,358,981.81	21,953.81-	101 -----

TOTAL NUMBER OF RECORDS PRINTED 60

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52710_____ 10.02.52710_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52710 COUNTY JAIL						
0000 PROJECT						
SALARIES & WAGES.....						
111 SALARIES	638,310.00	0.00	70,821.04	586,697.10	51,612.90	91 -----
121 PARTTIME PAY	25,253.00	0.00	1,930.52	16,640.57	8,612.43	65 -----
122 OVERTIME PAY	67,750.00	0.00	6,900.48	75,829.93	8,079.93-	111 -----!
131 SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134 HOLIDAY PAY	13,000.00	0.00	16,187.16	18,046.76	5,046.76-	138 -----!!!
TOTAL: SALARIES & WAGES.....	744,313.00	0.00	95,839.20	697,214.36	47,098.64	93 -----
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	51,994.00	0.00	6,969.61	49,564.45	2,429.55	95 -----
152 RETIREMENT-EMPLOYERS SHARE	49,812.00	0.00	5,837.09	46,146.91	3,665.09	92 -----
153 RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00	0
154 HEALTH INSURANCE	164,657.00	0.00	0.00	128,252.06	36,404.94	77 -----
155 LIFE INSURANCE	253.00	0.00	0.00	194.67	58.33	76 -----
157 HEALTH INSURANCE INCENTIVE	2,400.00	0.00	100.00	2,000.00	400.00	83 -----
TOTAL: FRINGE BENEFITS.....	269,116.00	0.00	12,906.70	226,158.09	42,957.91	84 -----
CONTRACTUAL SERVICES.....						
216 EXTERMINATOR	50.00	0.00	0.00	0.00	50.00	0
219 OTHER PROFESSIONAL SERVICES	42,500.00	0.00	3,534.34	54,826.25	12,326.25-	129 -----!!
245 FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0
246 BUILDING REPAIR & MAINTENANC	6,925.87	0.00	990.98	5,737.51	1,188.36	82 -----
248 MAINTENANCE CONTRACTS	32,817.00	0.00	2,315.00	32,083.00	734.00	97 -----
297 CONTRACTED MENTAL HEALTH	10,000.00	0.00	1,132.74	10,094.17	94.17-	100 -----
298 CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	7,428.08	70,101.39	9,898.61	87 -----
TOTAL: CONTRACTUAL SERVICES.....	172,292.87	0.00	15,401.14	172,842.32	549.45-	100 -----
SUPPLIES.....						
314 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
316 COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317 FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320 PUBLICATIONS,SUBSCRIP,BOOKS	400.00	0.00	151.41	862.98	462.98-	215 -----!!!!
327 EMPLOYEE EDUCATION & TRAININ	25,000.00	0.00	195.95	1,334.36	23,665.64	5
344 JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
345 INMATE EXPENSE	10,000.00	0.00	4,562.53	7,553.65	2,446.35	75 -----
346 UNIFORMS	2,000.00	0.00	348.50	1,236.83	763.17	61 -----
353 MACHINERY & EQUIPMENT	500.00	0.00	121.43	279.33	220.67	55 -----
TOTAL: SUPPLIES.....	37,900.00	0.00	5,379.82	11,267.15	26,632.85	29 --
TOTAL: PROJECT	1,223,621.87	0.00	129,526.86	1,107,481.92	116,139.95	90 -----
TOTAL: COUNTY JAIL	1,223,621.87	0.00	129,526.86	1,107,481.92	116,139.95	90 -----
TOTAL: PUBLIC SAFETY	1,223,621.87	0.00	129,526.86	1,107,481.92	116,139.95	90 -----
TOTAL: GENERAL FUND	1,223,621.87	0.00	129,526.86	1,107,481.92	116,139.95	90 -----

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	1,223,621.87	0.00	129,526.86	1,107,481.92	116,139.95	90 -----

TOTAL NUMBER OF RECORDS PRINTED 28

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.07.57210_____ 10.07.57210_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING
 REVISED BUDGET ENCUMBERED AND IN PROCESS AND IN PROCESS BALANCE PCT

		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE
10	GENERAL FUND					
07	CAPITAL OUTLAY					
57210	SHERIFF CAR PURCHASES					
0000	PROJECT					
	SUPPLIES.....					
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....					
995	CAPITAL OUTLAY EXPENSE	66,994.00	0.00	7,869.38	72,683.91	5,689.91- 108 -----
999	SHERIFF CAR PURCHASES	30,000.00	0.00	7,038.05	20,767.62	9,232.38 69 -----
TOTAL:	OTHER EXPENDITURES.....	96,994.00	0.00	14,907.43	93,451.53	3,542.47 96 -----
TOTAL:	PROJECT	96,994.00	0.00	14,907.43	93,451.53	3,542.47 96 -----
TOTAL:	SHERIFF CAR PURCHASES	96,994.00	0.00	14,907.43	93,451.53	3,542.47 96 -----
TOTAL:	CAPITAL OUTLAY	96,994.00	0.00	14,907.43	93,451.53	3,542.47 96 -----
TOTAL:	GENERAL FUND	96,994.00	0.00	14,907.43	93,451.53	3,542.47 96 -----

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	96,994.00	0.00	14,907.43	93,451.53	3,542.47	96 -----

TOTAL NUMBER OF RECORDS PRINTED 3

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.13.43520.0000_____ 10.13.43520.0000_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 4 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING
 ADOPTED BUDGET REVISED BUDGET AND IN PROCESS AND IN PROCESS BALANCE PCT

		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
13	INTERGOVERNMENT GRANTS & AID						
43520	STATE AID-LAW ENFORCEMENT						
0000	STATE AID-LAW ENFORCEMENT	6,000.00	6,000.00	0.00	3,290.00	2,710.00	54 -----
TOTAL:	STATE AID-LAW ENFORCEMENT	6,000.00	6,000.00	0.00	3,290.00	2,710.00	54 -----
TOTAL:	INTERGOVERNMENT GRANTS & AID	6,000.00	6,000.00	0.00	3,290.00	2,710.00	54 -----
TOTAL:	GENERAL FUND	6,000.00	6,000.00	0.00	3,290.00	2,710.00	54 -----

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	6,000.00	6,000.00	0.00	3,290.00	2,710.00	54	-----

TOTAL NUMBER OF RECORDS PRINTED 1

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.13.4352_.1220_____ 10.13.43520.1220_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 4 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED
 ADOPTED BUDGET REVISED BUDGET AND IN PROCESS AND IN PROCESS
 REMAINING BALANCE PCT

10 GENERAL FUND

13 INTERGOVERNMENT GRANTS & AID

43520 STATE AID-LAW ENFORCEMENT

1220 LE GRANT/CONTRACT

TOTAL: STATE AID-LAW ENFORCEMENT

TOTAL: INTERGOVERNMENT GRANTS & AID

TOTAL: GENERAL FUND

ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT	MTD POSTED	ACT YTD POSTED	REMAINING BALANCE	PCT	
5,000.00	5,000.00	494.80	9,083.44	4,083.44-	181	-----!!!!	
5,000.00	5,000.00	494.80	9,083.44	4,083.44-	181	-----!!!!	
5,000.00	5,000.00	494.80	9,083.44	4,083.44-	181	-----!!!!	
5,000.00	5,000.00	494.80	9,083.44	4,083.44-	181	-----!!!!	

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

ADOPTED BUDGET REVISED BUDGET ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING BALANCE PCT

GRAND TOTAL 5,000.00 5,000.00 494.80 9,083.44 4,083.44- 181 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 1

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.14.46210.0000_____ 10.14.46210.0000_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 4 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED
 ADOPTED BUDGET REVISED BUDGET AND IN PROCESS AND IN PROCESS
 REMAINING BALANCE PCT

		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	REMAINING BALANCE	PCT	
10	GENERAL FUND							
14	PUBLIC CHARGES FOR SERVICES							
46210	LAW ENFORCEMENT FEES							
0000	LAW ENFORCEMENT FEES	9,000.00	9,000.00	963.58	7,951.94	1,048.06	88	-----
TOTAL:	LAW ENFORCEMENT FEES	9,000.00	9,000.00	963.58	7,951.94	1,048.06	88	-----
TOTAL:	PUBLIC CHARGES FOR SERVICES	9,000.00	9,000.00	963.58	7,951.94	1,048.06	88	-----
TOTAL:	GENERAL FUND	9,000.00	9,000.00	963.58	7,951.94	1,048.06	88	-----

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED	REMAINING BALANCE	PCT
----------------	----------------	---------------------------	---------------------------	------------	-------------------	-----

GRAND TOTAL	9,000.00	9,000.00	963.58	7,951.94	1,048.06	88 -----
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TOTAL NUMBER OF RECORDS PRINTED 1

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.14.46240.0000_____ 10.14.46240.0000_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 4 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED
 ADOPTED BUDGET REVISED BUDGET AND IN PROCESS AND IN PROCESS
 REMAINING BALANCE PCT

		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	REMAINING BALANCE	PCT	
10	GENERAL FUND							
14	PUBLIC CHARGES FOR SERVICES							
46240	BOARD OF PRISONERS-IN COUNTY							
0000	BOARD OF PRISONERS-IN COUNTY	12,000.00	12,000.00	120.00	14,692.58	2,692.58-	122	-----!!
TOTAL:	BOARD OF PRISONERS-IN COUNTY	12,000.00	12,000.00	120.00	14,692.58	2,692.58-	122	-----!!
TOTAL:	PUBLIC CHARGES FOR SERVICES	12,000.00	12,000.00	120.00	14,692.58	2,692.58-	122	-----!!
TOTAL:	GENERAL FUND	12,000.00	12,000.00	120.00	14,692.58	2,692.58-	122	-----!!

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

ADOPTED BUDGET REVISED BUDGET ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING BALANCE PCT

-----!!
GRAND TOTAL 12,000.00 12,000.00 120.00 14,692.58 2,692.58- 122 -----!!

TOTAL NUMBER OF RECORDS PRINTED 1

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.16.48550.0000_____ 10.16.48550.0000_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 4 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING
 ADOPTED BUDGET REVISED BUDGET AND IN PROCESS AND IN PROCESS BALANCE PCT

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT	MTD POSTED	ACT YTD POSTED	REMAINING BALANCE	PCT
10 GENERAL FUND							
16 MISCELLANEOUS REVENUES							
48550 LAW ENFORCEMENT MISC REVENUE							
0000 LAW ENFORCEMENT MISC REVENUE	5,200.00	5,200.00	25.32	2,617.66	2,582.34	50	-----
TOTAL: LAW ENFORCEMENT MISC REVENUE	5,200.00	5,200.00	25.32	2,617.66	2,582.34	50	-----
TOTAL: MISCELLANEOUS REVENUES	5,200.00	5,200.00	25.32	2,617.66	2,582.34	50	-----
TOTAL: GENERAL FUND	5,200.00	5,200.00	25.32	2,617.66	2,582.34	50	-----

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED	REMAINING BALANCE	PCT
GRAND TOTAL	5,200.00	5,200.00	25.32	2,617.66	2,582.34	50	-----

TOTAL NUMBER OF RECORDS PRINTED 1

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.16.48550.1200_____ 10.16.48550.1200_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2021
Calendar End (As Of) Date..... 12 31 2021

Lowest Level to Print..... 4 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0

TOTAL NUMBER OF RECORDS PRINTED 1

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.07.57210_____ 10.07.57210_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 03 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

*** USER MAY NOT HAVE ACCESS ***		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	18,118.98	18,118.98-	9999 -----]]]]
999	SHERIFF CAR PURCHASES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	18,118.98	18,118.98-	9999 -----]]]]
TOTAL:	PROJECT	0.00	0.00	0.00	18,118.98	18,118.98-	9999 -----]]]]
TOTAL:	SHERIFF CAR PURCHASES	0.00	0.00	0.00	18,118.98	18,118.98-	9999 -----]]]]
TOTAL:	CAPITAL OUTLAY	0.00	0.00	0.00	18,118.98	18,118.98-	9999 -----]]]]
TOTAL:	GENERAL FUND	0.00	0.00	0.00	18,118.98	18,118.98-	9999 -----]]]]

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAR 31, 2022

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	0.00	0.00	0.00	18,118.98	18,118.98-	9999 -----]]]]

TOTAL NUMBER OF RECORDS PRINTED 3

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52710_____ 10.02.52710_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 03 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52710	COUNTY JAIL						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	0.00	0.00	21,398.79	88,608.09	88,608.09-	9999 -----]]]]
121	PARTIME PAY	0.00	0.00	1,211.92	3,282.37	3,282.37-	9999 -----]]]]
122	OVERTIME PAY	0.00	0.00	2,965.62	4,248.12-	4,248.12	9999 -----]]]]
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	0.00	0.00	0.00	18,904.62	18,904.62-	9999 -----]]]]
TOTAL:	SALARIES & WAGES.....	0.00	0.00	25,576.33	106,546.96	106,546.96-	9999 -----]]]]
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	1,865.05	7,716.48	7,716.48-	9999 -----]]]]
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	1,632.65	7,077.06	7,077.06-	9999 -----]]]]
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	508.56	508.56-	9999 -----]]]]
154	HEALTH INSURANCE	0.00	0.00	8,949.13	26,282.81	26,282.81-	9999 -----]]]]
155	LIFE INSURANCE	0.00	0.00	9.37	33.19	33.19-	9999 -----]]]]
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	100.00	500.00	500.00-	9999 -----]]]]
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	12,556.20	42,118.10	42,118.10-	9999 -----]]]]
	CONTRACTUAL SERVICES.....						
216	EXTERMINATOR	0.00	0.00	0.00	0.00	0.00	0
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	7,280.74	7,280.74-	9999 -----]]]]
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0
246	BUILDING REPAIR & MAINTENANC	0.00	0.00	0.00	460.00	460.00-	9999 -----]]]]
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
297	CONTRACTED MENTAL HEALTH	0.00	0.00	0.00	1,684.54	1,684.54-	9999 -----]]]]
298	CONTRACTED MEAL COSTS-COUNTY	0.00	0.00	2,470.84	8,987.18	8,987.18-	9999 -----]]]]
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	2,470.84	18,412.46	18,412.46-	9999 -----]]]]
	SUPPLIES.....						
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS,SUBSCRIP,BOOKS	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	120.00	120.00-	9999 -----]]]]
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
345	INMATE EXPENSE	0.00	0.00	0.00	802.53	802.53-	9999 -----]]]]
346	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	922.53	922.53-	9999 -----]]]]
TOTAL:	PROJECT	0.00	0.00	40,603.37	168,000.05	168,000.05-	9999 -----]]]]
TOTAL:	COUNTY JAIL	0.00	0.00	40,603.37	168,000.05	168,000.05-	9999 -----]]]]
TOTAL:	PUBLIC SAFETY	0.00	0.00	40,603.37	168,000.05	168,000.05-	9999 -----]]]]
TOTAL:	GENERAL FUND	0.00	0.00	40,603.37	168,000.05	168,000.05-	9999 -----]]]]

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	0.00	0.00	40,603.37	168,000.05	168,000.05-	9999 -----]]]]

TOTAL NUMBER OF RECORDS PRINTED 28

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52110_____ 10.02.52110_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 03 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8002	Y	S	6	066	10			

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	0.00	0.00	29,374.84	113,218.63	113,218.63-	9999 -----]]]]
121	PARTTIME PAY	0.00	0.00	696.41	3,279.43	3,279.43-	9999 -----]]]]
122	OVERTIME PAY	0.00	0.00	1,035.69	11,481.67-	11,481.67	9999 -----]]]]
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	0.00	0.00	0.00	19,827.02	19,827.02-	9999 -----]]]]
141	PER DIEM	0.00	0.00	0.00	190.00	190.00-	9999 -----]]]]
TOTAL:	SALARIES & WAGES.....	0.00	0.00	31,106.94	125,033.41	125,033.41-	9999 -----]]]]
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	2,296.39	9,238.47	9,238.47-	9999 -----]]]]
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	3,665.98	14,572.80	14,572.80-	9999 -----]]]]
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	900.78	3,741.51	3,741.51-	9999 -----]]]]
154	HEALTH INSURANCE	0.00	0.00	7,292.21	22,041.05	22,041.05-	9999 -----]]]]
155	LIFE INSURANCE	0.00	0.00	6.40	19.90	19.90-	9999 -----]]]]
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	300.00	1,500.00	1,500.00-	9999 -----]]]]
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	14,461.76	51,113.73	51,113.73-	9999 -----]]]]
	CONTRACTUAL SERVICES.....						
201	INVESTIGATIVE EXPENSE	0.00	0.00	0.00	292.80	292.80-	9999 -----]]]]
209	TRANSPORT FEES	0.00	0.00	0.00	11.27	11.27-	9999 -----]]]]
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
225	TELEPHONE	0.00	0.00	1,053.15	10,755.86	10,755.86-	9999 -----]]]]
226	RADIO	0.00	0.00	4,547.20	36,996.14	36,996.14-	9999 -----]]]]
227	TELETYPE	0.00	0.00	0.00	2,282.25	2,282.25-	9999 -----]]]]
241	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	0.00	199.50	199.50-	9999 -----]]]]
243	OTH MACH OR EQUIP REP & MAIN	0.00	0.00	0.00	0.00	0.00	0
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	5,600.35	50,537.82	50,537.82-	9999 -----]]]]
	SUPPLIES.....						
310	OFFICE SUPPLIES	0.00	0.00	0.00	42.75	42.75-	9999 -----]]]]
311	POSTAGE	0.00	0.00	0.00	0.00	0.00	0
312	OFFICE STATIONERY & FORMS	0.00	0.00	0.00	0.00	0.00	0
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	0.00	0.00	0.00	0
322	PHOTO COPIES	0.00	0.00	296.81	727.83	727.83-	9999 -----]]]]
324	MEMBERSHIP DUES & LICENSES	0.00	0.00	0.00	825.00	825.00-	9999 -----]]]]

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SUPPLIES.....						
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	225.00	225.00-	9999 -----]]]]
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	0.00	0.00	0.00	0
337	MEALS	0.00	0.00	0.00	0.00	0.00	0
338	LODGING	0.00	0.00	0.00	0.00	0.00	0
346	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0
347	POLICE SUPPLIES & AMMUNITION	0.00	0.00	0.00	1,657.15	1,657.15-	9999 -----]]]]
351	VEHICLE GAS	0.00	0.00	0.00	4,454.13	4,454.13-	9999 -----]]]]
352	OIL, GREASE & ANTI-FREEZE	0.00	0.00	0.00	0.00	0.00	0
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
355	TIRES & BATTERIES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	296.81	7,931.86	7,931.86-	9999 -----]]]]
	OTHER EXPENDITURES.....						
511	INSURANCE	0.00	0.00	0.00	0.00	0.00	0
521	OFFICIALS BONDS	0.00	0.00	0.00	7.60	7.60-	9999 -----]]]]
998	CONTINGENCIES	0.00	0.00	0.00	5,433.00	5,433.00-	9999 -----]]]]
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	5,440.60	5,440.60-	9999 -----]]]]
TOTAL:	PROJECT	0.00	0.00	51,465.86	240,057.42	240,057.42-	9999 -----]]]]
1203	LIVESCAN GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT						
	OTHER EXPENDITURES.....						
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52110 LAW ENFORCEMENT						
1220 LE GRANT/CONTRACT						
SALARIES & WAGES.....						
122 OVERTIME PAY	0.00	0.00	87.15	305.03	305.03-	9999 -----]]]]
TOTAL: SALARIES & WAGES.....	0.00	0.00	87.15	305.03	305.03-	9999 -----]]]]
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	0.00	0.00	5.92	20.85	20.85-	9999 -----]]]]
152 RETIREMENT-EMPLOYERS SHARE	0.00	0.00	10.47	36.65	36.65-	9999 -----]]]]
153 RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	5.65	19.78	19.78-	9999 -----]]]]
154 HEALTH INSURANCE	0.00	0.00	40.09	40.09	40.09-	9999 -----]]]]
155 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL: FRINGE BENEFITS.....	0.00	0.00	62.13	117.37	117.37-	9999 -----]]]]
TOTAL: LE GRANT/CONTRACT	0.00	0.00	149.28	422.40	422.40-	9999 -----]]]]
1230 OTHER EXPENDITURES.....						
999 MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: LAW ENFORCEMENT	0.00	0.00	51,615.14	240,479.82	240,479.82-	9999 -----]]]]
TOTAL: PUBLIC SAFETY	0.00	0.00	51,615.14	240,479.82	240,479.82-	9999 -----]]]]
TOTAL: GENERAL FUND	0.00	0.00	51,615.14	240,479.82	240,479.82-	9999 -----]]]]

Expenditure Guideline

FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAR 31, 2022

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	0.00	0.00	51,615.14	240,479.82	240,479.82-	9999 -----]]]]

TOTAL NUMBER OF RECORDS PRINTED 60

BUFFALO COUNTY

POSITION DESCRIPTION

Department: Law Enforcement
Position Title: Communication/Corrections Officer
Pay Rate: Hourly – (N) Non-Exempt
Direct Supervisor: Jail Administrator
Date: February 2022

Summary of Position:

The job entails two sets of duties. The Corrections Officer maintains the safety and security of the jail and its inmates and provides for inmate needs. The Communication Officer provides central dispatching of all emergency services. The safety of Buffalo County begins in the 911 Communications Center.

Essential Duties:

This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions and skills needed. It is not to be intended as a complete list of job duties, responsibilities and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct and control the work of employees under supervision. The Sheriff retains and reserves any or all rights to change, modify, amend, add or delete from any section of this document as it deems in its Judgment to be proper. All staff will have knowledge of and will obey all policies, procedures, rules, orders and directives pertaining to the Communication/Corrections Division. The ability to provide effective credible testimony in a court of law.

PERFORMS THE FOLLOWING FUNCTIONS IN ORDER TO FULFILL THE TITLE OF CORRECTIONS OFFICER:

- Report to work in a timely manner as set by supervisors.
- Acquires knowledge of essential building and jail mechanisms relating to utilities, locks and radio/telephone equipment.
- Properly books inmates into the jail as set forth in the Jail Policy Manual. This includes but it not limited to fingerprinting and photographing.
- Monitor inmates at irregular intervals (cell checks) in order to ensure their safety and protection and reports any emergency and/or special situations.
- Monitor behavior and movement of inmates. Provide supervision of housing units. Apply administrative discipline for violations of jail rules.
- Use appropriate levels of force to control violent or non-compliant inmates.
- Perform searches of inmates, property, inmate lockers and housing units.
- Provide health care through the Jail Nurse or Jail Doctor.
- Provide mental health care through the Mental Health Care Giver.

- Serve meals to inmates.
- Process and record all incoming and outgoing inmate mail.
- Supervise and observe all inmate visitation periods.
- Transport inmates to other correctional or treatment facilities, court appearances, and medical related appointments.
- Prepare, maintain and update the necessary records, files and computer information on jail inmates and their status.
- Maintain a clean and sanitary jail.
- Release inmates from custody.
- Will attend training sessions as directed.
- Will assist in training correction officers in the operation of the jail when directed.

PERFORMS THE FOLLOWING FUNCTIONS IN ORDER TO FULFILL THE TITLE OF COMMUNICATION OFFICER:

- Operate the Enhanced 911 system, receive calls for service and assign appropriate law enforcement or emergency services providers.
- Operate radios, telephones, computer systems, facsimile and teletype equipment.
- Determines nature of emergency and non-emergency calls for service.
- Monitor video surveillance systems and alarms.
- Prepare, maintain and update the necessary computer information on departmental complaints, the CAD (Computer Assisted Dispatching), as well as for fire, ambulance or other medical assistance.
- Use computer to acquire DOT (Department of Transportation) information for officers as well as criminal histories for the department and all other county law enforcement agencies.
- Implement any fire/weather warning systems.
- Provide counter service to the public such as providing information, furnishing proper forms, collecting bond and maintaining records of these transactions.
- Performs clerical and related administrative assignments as directed by supervisors
- Is responsible for communication center security and overall operations within the communication center.
- Will assist in training dispatchers and others in the operations of the communication center when requested.
- Will attend training sessions as directed.
- Will assist in maintaining all equipment in the communication center and shall report any equipment failures.
- Must develop a thorough knowledge of all department forms.

Minimum Training, Experience, and Qualifications Required to Perform Essential Job Functions:

The skills and abilities of this position require a high school diploma. Additional course work and experience in corrections science, criminal justice, corrections, telecommunications and operating a variety of computer applications/systems, is helpful, but not required. Must have or be able to complete certification by the Wisconsin Law Enforcement Standards Board as a Jail Officer within one year of employment. Must have or be able to complete the Basic and Advanced TIME

training within six months of employment. Must maintain all re-certification requirements. Must have a valid Wisconsin Driver's License.

Skills/Abilities:

- Ability to understand and follow directions in order to comply with County, State and Federal regulations pertaining to the performance of the job.
- Ability to refer the public to appropriate agencies on matters relating to statutes and ordinances.
- Ability to maintain various cash ledgers and account books regarding inmates finances, belongings, and commissary accounts,
- Ability to supervise inmates and demonstrate a firm but fair attitude with them in order to ensure uniformity of and equal treatment for all inmates.
- Ability to maintain a calm and clear mind in emergency situations, especially when dealing with individuals in high stress situations, in order to assess the situation and take safe and appropriate action.
- Ability to communicate in a courteous, professional manner when assisting the public, officers in the field, emergency service agencies, members of other County agencies, (i.e., Highway Department, Public Health and Maintenance), law enforcement agencies outside of the County, inmates in the jail, other communication/corrections officers from other agencies, the Court, Judges, Court Commissioners, District Attorney and Corporation Counsel.
- Ability to operate a variety of office equipment and machinery with some requiring complex and rapid adjustments, including computer terminal, telephone, fax machine, calculator, photocopier and recording equipment.
- Ability to coordinate eyes, hands, feet and limbs in performing slightly skilled movements.
- Ability to exert very moderate physical effort to sedentary to light work, typically involving some combination of stooping, kneeling, crouching and crawling, lifting, carrying, pushing and pulling up to 20 pounds.
- Ability to recognize and identify degrees of similarities or differences between characteristics of shapes, sounds, and objects associated with job related objects, materials, and tasks.
- Ability to sustain prolonged visual and mental concentration.
- Ability to communicate orally and in writing with others.
- Ability to understand voice or radio communications at conversational levels with considerable background noise.
- Ability to use a self-contained breathing apparatus (SCBA) in emergency situations.
- Ability to problem solve collaboratively or individually with the Courts, Probation, mental health, jail health, inmates, public, other law enforcement agencies and emergency service agencies, on a variety of issues including conflict resolution, placement of inmates, assigning of responding agencies or officers. To determine bond, release dates, release of information to the public or media.

- Ability to handle several tasks simultaneously and to determine priorities.
- Ability to react quickly and effectively to stressful situations.
- Ability to react quickly to medical and other emergency situations.
- Ability to work inside a secured facility.
- Ability to maintain confidentiality and not share confidential information with persons outside of Law Enforcement unless directed to do so by the Sheriff.

Environmental Adaptability:

- Ability to work under generally safe and comfortable conditions. May be exposed to environmental factors such as hazards materials that may cause discomfort. Exposure to disease and injury may occur due to inmate health status or the physical need to keep the jail safe & secure.

Buffalo County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Employee's Signature

Supervisor's Signature

Date

Date

Approved by Home Committee: _____

Approved by Human Resources: _____



LUCAS TESKA,
EMERGENCY MANAGEMENT,
RISK MANAGEMENT/ SAFETY DIRECTOR
407 South Second Street
PO Box 494
Alma, WI 54610
Email: lucas.teska@co.buffalo.wi.us
Phone (608) 685-6298
Fax (608) 685-6300

LEEM Committee Report

March 2022

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

- Met with GIS Coordinator to go over how our two departments can work together.
- Completed 2 online trainings
- Attended 3 Day Governor's conference on Emergency Management and Homeland security
- Attended a regional EM meeting via Teams and in Eau Claire County
- Started attending Western WI Healthcare Emergency Readiness Coalition Region 4 meetings
- Participated in a WEBEOC drill- required by grant.
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director



Drafted By:

Lucas Teska

Presented Month/Year:

December 2021/March 2022

Involved Committees:

Law & Emergency Response

Local Emergency Planning Commission

County Department:

Emergency Management/LEPC

Fiscal Impact: YES / NO

AC Approved: YES / NO

RESOLUTION # _____

**A RESOLUTION TO ADOPT THE BUFFALO COUNTY MULTI-HAZARDS
MITIGATION PLAN 2022-2026**

WHEREAS, Buffalo County recognizes the threat that natural hazards pose to people and property; and,

WHEREAS, undertaking hazard mitigation actions before disasters occur will reduce the potential for harm to people and property and save taxpayer dollars; and,

WHEREAS, an adopted hazards mitigation plan is required as a condition of future grant funding for mitigation projects; and,

WHEREAS, Buffalo County participated jointly in the planning process with the other local units of government within the County to prepare a Multi-Hazards Mitigation Plan; and,

WHEREAS, the Law Enforcement Committee, Local Emergency Planning Commission and the Wisconsin Emergency Management and FEMA have reviewed and approved the plan; and,

WHEREAS, the Buffalo County Board of Supervisors previously reviewed and adopted the plan by unanimous vote of the members present at their December 20, 2021 meeting.

NOW, THEREFORE BE IT RESOLVED that the Buffalo County Board of Supervisors hereby reaffirms the adoption of the Buffalo County Multi-Hazards Mitigation Plan 2022-2026 as an official plan for the County as presented at their December 20, 2021 official meeting.

Adopted at a duly called and noticed meeting of the Buffalo County Board of Supervisors on the _____ day of _____, 2022.

County Clerk

ATTEST:

County Board Chairperson

Respectfully Submitted by:

Law Enforcement and Emergency Response Committee:

Michael Taylor, Chair

Nathan Nelson

Larry Grisen

John Sendlebach

Carol McDonough

ANTICIPATED FINANCIAL IMPACT STATEMENT

None

Buffalo County Sheriff's Department
Chief Deputy Lee Engfer
Monthly Report
January 2022

Calls for Service

439

Traffic Accidents

30

Warrants Issued:

20

Warrants Served:

3

Civil Process Issued:

8

Civil Process Served:

7

Overtime breakdown

1/07/22	Det. Osmond	House Fire	2.5hrs
01/10/22	Dep. Zastrow	Jail Incident	1.25hrs
01/10/22	Dep. Shapiro	Crash	.5hrs
01/11/22	Sgt. Scholl	Training	2.5hrs
01/20/22	Dep. Bresette	Jail Shift	13hrs
01/20/22	Dep. Zastrow	Open Shift	4hrs
01/21/22	Dep. Zastrow	Covid Testing	2hrs
01/21/22	Dep. Zastrow	Open Shift	8hrs
01/21/22	Dep. Bresette	Jail Shift	1hr
01/21/22	Dep. Shapiro	Covid Testing	2hrs
01/22/22	Dep. Zastrow	Open Shift	8hrs
01/22/22	Dep. Bresette	Jail Shift	1hr
01/24/22	Dep. Zastrow	Jail Shift	2.25hrs
01/25/22	Dep. Zastrow	Open Shift	.25hrs
01/25/22	Dep. Shapiro	Open Shift	4hrs
01/25/22	Sgt. Scholl	Mental Health	5.5hrs
01/25/22	Sgt. Scholl	K9 Care	.5hrs
01/26/22	Dep. Bresette	Domestic	1hr
01/28/22	Sgt. Scholl	K9 Care	.5hrs
01/29/22	Sgt. Scholl	K9 Care	.5hrs

Total Hours: 60.25hrs

Reimbursed Overtime

Total Hours: 0 hrs

Squad Mileage as of January 31, 2022:

Squad # 80	2017 Ford Explorer	Vin # 1FM5K8AR0HGB00741	mileage = 68,992
Squad # 82	2018 Ford Explorer	Vin # 1FM5K8AR5JGB19694	mileage = 94,857
Squad # 88	2018 Ford Explorer	Vin # 1FM5K8AR6JGC17665	mileage = 67,203
Squad # 90	2019 Dodge Durango	Vin # 1C4RDJFG4KC793004	mileage = 43,490
Squad # 92	2018 Ford Explorer	Vin # 1FM5K8ARXJGC17667	mileage = 93,984
Squad # 93	2021 Chevy Silverado	Vin # 1GCRYBEKXMZ369259	mileage = 6523
Squad # 94	2018 Ford Explorer	Vin # 1FM5K8ARXJGC29253	mileage = 61,709
Squad # 95	2018 Ford Explorer	Vin # 1FM5K8AR4JGC17664	mileage = 96,360
Squad # 96	2018 Ford Explorer	Vin # 1FM5K8AR8JGC17666	mileage = 85,000
Squad # 97	2020 Ford Explorer	Vin # 1FM5K8AC0LGB66131	mileage = 22,575
Squad # 98	2021 Chevy Tahoe	Vin # 1GNSKLED0MR38286	mileage = 6854
Transport	2014 Ford Taurus	Vin # 1FAHP2L90EG138839	mileage = 92,015
Squad #7	2016 Ford Explorer	Vin # 1FM5K8AR9GGD17400	mileage = 89,331
Squad #	2019 Dodge Durango	Vin # 1C4RDJFG5KC718330	mileage = 27,148

Total squad miles for January: 24,308

Average mileage for January: 1736

Special Events for January:

Several staff out due to COVID

Donations:

Joan Ludwigson \$500.00 for K9